

Caribbean Region Country Operational Plan FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

| | | Funding Source | | | |
|-----------|-----------|----------------|-----------|-----------|--|
| Agency | GAP | GHP-State | GHP-USAID | Total | |
| HHS/CDC | 1,018,750 | 6,362,522 | | 7,381,272 | |
| PC | | 100,000 | | 100,000 | |
| State/WHA | | 200,000 | | 200,000 | |
| USAID | | 545,043 | 1,222,008 | 1,767,051 | |
| Total | 1,018,750 | 7,207,565 | 1,222,008 | 9,448,323 | |

Summary of Planned Funding by Budget Code and Agency

| | | Agency | | | | | | | |
|-------------|-----------|--------|-----------|--------------|---------|-----------|----------|-------------------|-----------|
| Budget Code | State/WHA | DOD | HHS/CDC | HHS/HRS A | PC | USAID | AllOther | On Hold Amount | Total |
| НВНС | | 0 | 793,352 | | | 327,543 | | 0 | 1,120,895 |
| HLAB | | | 1,550,835 | | | 45,043 | | 0 | 1,595,878 |
| HTXS | | | 75,000 | 0 | | | | 0 | 75,000 |
| HVCT | | 0 | 240,000 | | | 33,129 | | 0 | 273,129 |
| HVMS | | 0 | 2,006,066 | | 100,000 | 891,595 | | 0 | 2,997,661 |
| HVOP | 200,000 | 0 | 386,919 | | 0 | 215,951 | | 0 | 802,870 |
| HVSI | | | 2,209,909 | | | 14,908 | | 0 | 2,224,817 |
| OHSS | | 0 | 119,191 | 0 | | 238,882 | | 0 | 358,073 |
| | 200,000 | 0 | 7,381,272 | 0 | 100,000 | 1,767,051 | 0 | 0 | 9,448,323 |



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|---------------------------------------|----------------------------|----------------|
| НВНС | 1,087,766 | 0 |
| Total Technical Area Planned Funding: | 1,087,766 | 0 |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|---------------------------------------|----------------------------|----------------|
| HLAB | 1,194,000 | 0 |
| HVSI | 1,741,033 | 0 |
| OHSS | 187,594 | 0 |
| Total Technical Area Planned Funding: | 3,122,627 | 0 |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|---------------------------------------|----------------------------|----------------|
| HVCT | 240,000 | 0 |
| HVOP | 430,000 | 0 |
| Total Technical Area Planned Funding: | 670,000 | 0 |

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|-------------|-----------------------------------|----------------|
|-------------|-----------------------------------|----------------|



| HTXS | 0 | 0 |
|------------------------------|---|---|
| Total Technical Area Planned | | |
| Funding: | 0 | 0 |



Technical Area Summary Indicators and Targets

Antigua and Barbuda

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 1 | 1 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | | |
| | By program area/support type: HTC Technical Assistance-only (TA) | | |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | | |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | | |
| SITE_SUFF | By program area/support type: Care and Support Direct Service Delivery (DSD) | | |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | | |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | | |
| | By program area/support type: Food and Nutrition | | |



| Technical Assistance-only | | |
|-----------------------------|---|--|
| (TA) | | |
| By program area/support | | |
| type: PMTCT Direct Service | | |
| Delivery (DSD) | | |
| By program area/support | | |
| type: PMTCT Technical | | |
| Assistance-only (TA) | | |
| By program area/support | | |
| type: TB/HIV Direct Service | | |
| Delivery (DSD) | | |
| By program area/support | | |
| type: TB/HIV Technical | | |
| Assistance-only (TA) | | |
| By program area/support | | |
| type: VMMC Direct Service | | |
| Delivery (DSD) | | |
| By program area/support | | |
| type: VMMC Technical | | |
| Assistance-only (TA) | | |
| | | |
| By program area/support | | |
| type: General Population | 1 | |
| Prevention Direct Service | | |
| Delivery (DSD) | | |
| By program area/support | | |
| type: General Population | | |
| Prevention Technical | | |
| Assistance-only (TA) | | |
| By program area/support | | |
| type: Key Populations | | |
| Prevention Direct Service | | |
| Delivery (DSD) | | |
| By program area/support | | |
| type: Key Populations | | |
| Prevention Technical | | |



| | Assistance-only (TA) | | |
|-------------|--|-----|---|
| | By program area/support type: OVC Direct Service Delivery (DSD) | | |
| | By program area/support type: OVC Technical Assistance-only (TA) | | |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | | |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | | |
| | By program area/support type: Lab Direct Service Delivery (DSD) | | |
| | By program area/support type: Lab Technical Assistance-only (TA) | | 1 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the | n/a | |
| PP_PREV_DSD | reporting period (DSD) Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 20 | |
| | Total number of people in the | 0 | |



| | target population | | |
|-------------|---|-----|--|
| | | | |
| | Age/sex: 10-14 Male | 0 | |
| | Age/sex: 15-19 Male | 0 | |
| | Age/sex: 20-24 Male | 2 | |
| | Age/sex: 25-49 Male | 15 | |
| | Age/sex: 50+ Male | 0 | |
| | Age/sex: 10-14 Female | 0 | |
| | Age/sex: 15-19 Female | 0 | |
| | Age/sex: 20-24 Female | 0 | |
| | Age/sex: 25-49 Female | 3 | |
| | Age/sex: 50+ Female | 0 | |
| | Sum of Age/Sex disaggregates | 20 | |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | n/a | |
| KP_PREV_DSD | (DSD) Number of key populations reached with individual and/or small group level HIV preventive interventions that | | |
| | are based on evidence and/or meet the minimum standards required | | |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | | |



| 1 | |
|-------------------------------|--|
| populations reached with | |
| individual and/or small group | |
| level HIV preventive | |
| interventions that are based | |
| on evidence and/or meet the | |
| minimum standards required) | |
| By key population type: | |
| Males who inject drugs (| |
| Male PWID) (Numerator: | |
| Number of key populations | |
| reached with individual | |
| and/or small group level HIV | |
| preventive interventions that | |
| are based on evidence | |
| and/or meet the minimum | |
| standards required) | |
| By key population type: | |
| Females who inject drugs | |
| (Female PWID) (Numerator: | |
| Number of key populations | |
| reached with individual | |
| and/or small group level HIV | |
| preventive interventions that | |
| are based on evidence | |
| and/or meet the minimum | |
| standards required) | |
| By key population type: Men | |
| who have sex with | |
| men/Transgender (MSM/TG) | |
| (Numerator: Number of key | |
| populations reached with | |
| individual and/or small group | |
| level HIV preventive | |
| interventions that are based | |
| on evidence and/or meet the | |
| minimum standards required) | |
| | |



| By key population type: |
|-------------------------------|
| MSM/TG who are male sex |
| workers (subset MSM/TG) |
| (Numerator: Number of key |
| populations reached with |
| individual and/or small group |
| level HIV preventive |
| interventions that are based |
| on evidence and/or meet the |
| minimum standards required) |
| By key population type: |
| Female sex workers (FSW) |
| (Denominator: Total |
| estimated number of key |
| population in the catchment |
| area) |
| By key population type: |
| Males who inject drugs (|
| Male PWID) (Denominator: |
| Total estimated number of |
| key population in the |
| catchment area) |
| By key population type: |
| Females who inject drugs |
| (Female PWID) |
| (Denominator: Total |
| estimated number of key |
| population in the catchment |
| |
| area) |
| By key population type: Men |
| who have sex with |
| men/Transgender (MSM/TG) |
| (Denominator: Total |
| estimated number of key |
| population in the catchment |
| area) |



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|-------------|--|
| | By key population type: |
| | MSM/TG who are male sex |
| | workers (subset MSM/TG) |
| | (Denominator: Total |
| | estimated number of key |
| | population in the catchment |
| | area) |
| | Number of individuals who |
| | received T&C services for |
| | HIV and received their test |
| | results during the past 12 |
| | months |
| | By Test Result: Negative |
| | By Test Result: Positive |
| | Sum of Test Result |
| | disaggregates |
| | Test Result by Age and Sex: |
| | Positive: <1 Male |
| | Test Result by Age and Sex: |
| | Positive: 1-4 Male |
| HTC_TST_DSD | Test Result by Age and Sex: |
| | Positive: 5-9 Male |
| | Test Result by Age and Sex: |
| | Positive: 10-14 Male |
| | Test Result by Age and Sex: |
| | Positive: 15-19 Male |
| | Test Result by Age and Sex: |
| | Positive: 20-24 Male |
| | Test Result by Age and Sex: |
| | Positive: 25-49 Male |
| | Test Result by Age and Sex: |
| | Positive: 50+ Male |
| | Test Result by Age and Sex: |
| | Positive: <1 Female |
| | 1 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 |



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|-----------------------------|------|
| Test Result by Age and Sex: | |
| Positive: 1-4 Female | |
| Test Result by Age and Sex: | |
| Positive: 5-9 Female | |
| Test Result by Age and Sex: | |
| Positive: 10-14 Female | |
| Test Result by Age and Sex: | |
| Positive: 15-19 Female | |
| Test Result by Age and Sex: | |
| Positive: 20-24 Female | |
| Test Result by Age and Sex: | |
| Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| | |



| 1 | |
|--|--|
| Test Result by Age and Sex: Negative: 5-9 Female | |
| Test Result by Age and Sex: Negative: 10-14 Female | |
| Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Negative: 20-24 Female | |
| Test Result by Age and Sex: Negative: 25-49 Female | |
| Test Result by Age and Sex: Negative: 50+ Female | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | |
| Sum of Aggregated Age/Sex <15 | |
| Sum of Aggregated Age/Sex 15+ | |
| Sum of Aggregated Age/Sex disaggregates | |
| Service Delivery Point by Result: Antenatal Clinic - All results | |
| Service Delivery Point by | |



| 1 | | |
|--------------------------------|-----|--|
| Result: Antenatal Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |
| L | l . | |



| 1 | |
|--------------------------------|--|
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Positive | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Negative | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department – All Results | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Positive | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Negative | |
| Service Delivery Point by | |
| Result: Inpatient – All | |
| Results | |
| | |
| Service Delivery Point by | |
| Result: Inpatient - Positive | |
| Service Delivery Point by | |
| Result: Inpatient - Negative | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic – All Results | |
| Service Delivery Point by | |



| 1 | |
|-------------------------------|------|
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – | |
| Positive | |
| • | |



| | 1 | 1 | |
|-------------|------------------------------|---|--|
| | Service Delivery Point by | | |
| | Result: Voluntary Counseling | | |
| | & Testing (stand alone) – | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | | |
| | results during the past 12 | | |
| HTC_TST_NGI | months | _ | |
| | By Test Result: Negative | | |
| | By Test Result: Positive | | |
| | Sum of Test Result | | |
| | disaggregates | | |
| | uisayyieyates | | |



| | Age/sex: <1 Male | | |
|------------------|---|-----|--|
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex: <15 | | |
| | Male | | |
| | Aggregated Age/sex: 15+ | | |
| | Male | | |
| | Aggregated Age/sex: <15 Female | | |
| | Aggregated Age/sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex | | |
| | <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| GEND_NORM_DSD | Number of people | 125 | |
| 02.10_11011M_D0D | i tallibol of poople | 120 | |



| | <u> </u> | | |
|-------------|---|-----|---|
| | completing an intervention | | |
| | pertaining to gender norms, | | |
| | that meets minimum criteria | | |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | Age/Sex: <10 Female | | |
| | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | |
| | By Age: 10-14 | 0 | |
| | By Age: 15-19 | 0 | |
| | By Age: 20-24 | 125 | |
| | By Age: 25+ | 0 | |
| | | | |
| | Sum of Age disaggregates | 125 | |
| | Number of | | |
| | PEPFAR-supported testing facilities (laboratories) that | | |
| | are recognized by national, | | |
| | regional, or international | | |
| LAB_ACC_DSD | standards for accreditation or | | 1 |
| | have achieved a minimal | | |
| | acceptable level towards | | |
| | attainment of such | | |
| | accreditation | | |
| | Number of new HCW who | | |
| | graduated from a pre-service | | |
| HRH_PRE | training institution or program | 1 | |
| | as a result of | • | |
| | PEPFAR-supported | | |
| 1 | i Li i / ii Cappoita | | |



| | strengthening efforts, within the reporting period, by select cadre | | |
|--|---|---|--|
| | By Graduates: Doctors | 1 | |
| | By Graduates: Nurses | 0 | |
| | By Graduates: Midwives | 0 | |
| | By Graduates: Social service workers | 0 | |
| | By Graduates: Laboratory professionals | 0 | |
| | By Graduates: Other | 0 | |
| | Sum of Graduates disaggreagtes | 1 | |



Technical Area Summary Indicators and Targets

Bahamas

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 2 | 6 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 2 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 2 |
| | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 1 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 1 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|---|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | O |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 2 | 2 |
| By program area/support type: Key Populations Prevention Technical | 0 | 2 |



| | Assistance-only (TA) | | |
|-------------|---|-----|----|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 1 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum | 348 | 40 |



| standards required | | |
|-------------------------------|-----|----|
| Total estimated number of | | |
| key population in the | | |
| catchment area | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | 148 | 40 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Males who inject drugs (| | 0 |
| Male PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | 0 |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | 200 | 0 |
| men/Transgender (MSM/TG) | | |



| <u> </u> | | |
|-------------------------------|---|---|
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | 0 | 0 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| , | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | | | 1 |
|--------------|-------------------------------|-----|-----|
| | By key population type: Men | | |
| | who have sex with | | |
| | men/Transgender (MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: | | |
| | MSM/TG who are male sex | | |
| | workers (subset MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | KP_PREV_TA Percentage of | | |
| | key populations reached with | | |
| | individual and/or small group | | |
| | level HIV preventive | / n | |
| | interventions that are based | n/a | |
| | on evidence and/or meet the | | |
| | minimum standards required | | |
| | (TA-only) | | |
| | Number of key populations | | |
| | reached with individual | | |
| 160 0001/100 | and/or small group level HIV | | |
| KP_PREV_TA | preventive interventions that | 0 | 200 |
| | are based on evidence | | |
| | and/or meet the minimum | | |
| | standards required | | |
| | Total estimated number of | | |
| | key population in the | | |
| | catchment area | | |
| | By key population type: | | |
| | Female sex workers (FSW) | _ | |
| | (Numerator: Number of key | 0 | 125 |
| | populations reached with | | |
| | r ' | | 1 |



| | | <u> </u> |
|-------------------------------|---|----------|
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | C |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | C |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | 0 | 75 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | 0 | C |
| by key population type. | U | |



| 1 | 1 | T |
|-------------------------------|---|---|
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| , | | |
| By key population type: | | |



| | MSM/TG who are male sex | | |
|------------|-----------------------------|-------|---|
| | workers (subset MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 5,000 | 0 |
| | results during the past 12 | | |
| | months | | |
| | By Test Result: Negative | | |
| | By Test Result: Positive | | |
| | Sum of Test Result | | |
| | disaggregates | | |
| | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| HTC_TST_NA | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |



| | Aggregated Age/sex: <15 Male | | |
|-------------|---|-------|-----|
| | Aggregated Age/sex: 15+ Male | | |
| | Aggregated Age/sex: <15 Female | | |
| | Aggregated Age/sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| | Number of individuals who received T&C services for | | |
| | HIV and received their test results during the past 12 months | 5,000 | 100 |
| | By Test Result: Negative | | 90 |
| | By Test Result: Positive | | 10 |
| | Sum of Test Result disaggregates | | 100 |
| HTC_TST_NGI | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |



| | A / | |
|------------|---|-----|
| | Age/sex: 5-9 Female | |
| | Age/sex: 10-14 Female | |
| | Age/sex: 15-19 Female | |
| | Age/sex: 20-24 Female | |
| | Age/sex: 25-49 Female | |
| | Age/sex: 50+ Female | |
| | Sum of Age/Sex | |
| | disaggregates | |
| | Aggregated Age/sex: <15 Male | |
| | Aggregated Age/sex: 15+ Male | |
| | Aggregated Age/sex: <15 Female | |
| | Aggregated Age/sex: 15+ Female | |
| | Sum of Aggregated Age/Sex <15 | |
| | Sum of Aggregated Age/Sex | |
| | Sum of Aggregated Age/Sex disaggregates | |
| | Number of individuals who received T&C services for | |
| | HIV and received their test results during the past 12 months | 100 |
| | | 00 |
| HTC_TST_TA | By Test Result: Negative | 90 |
| | By Test Result: Positive | 10 |
| | Sum of Test Result | 100 |
| | disaggregates | |
| | Test Result by Age and Sex: Positive: <1 Male | |
| | Test Result by Age and Sex: | |



| | |
|-----------------------------|------|
| Positive: 1-4 Male | |
| Test Result by Age and Sex: | |
| Positive: 5-9 Male | |
| Test Result by Age and Sex: | |
| Positive: 10-14 Male | |
| Test Result by Age and Sex: | |
| Positive: 15-19 Male | |
| Test Result by Age and Sex: | |
| Positive: 20-24 Male | |
| Test Result by Age and Sex: | |
| Positive: 25-49 Male | |
| Test Result by Age and Sex: | |
| Positive: 50+ Male | |
| Test Result by Age and Sex: | |
| Positive: <1 Female | |
| Test Result by Age and Sex: | |
| Positive: 1-4 Female | |
| Test Result by Age and Sex: | |
| Positive: 5-9 Female | |
| Test Result by Age and Sex: | |
| Positive: 10-14 Female | |
| Test Result by Age and Sex: | |
| Positive: 15-19 Female | |
| Test Result by Age and Sex: | |
| Positive: 20-24 Female | |
| Test Result by Age and Sex: | |
| Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |



| | - |
|---|-------|
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Female | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Female | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Female | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Female | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Female | |
| Test Result by Age and Sex: | |
| Negative: 50+ Female | |
| Aggregated Age/sex - USE WITH HQ PERMISSION | |
| ONLY: <15 Male | |
| Aggregated Age/sex - USE | |
| WITH HQ PERMISSION | |
| ONLY: 15+ Male | |
| Aggregated Age/sex - USE | |
| 00 - 0 - 1 - 1 - 1 - 1 | |



| WITH HQ PERMISSION | |
|---|--|
| ONLY: <15 Female | |
| Aggregated Age/sex - USE | |
| WITH HQ PERMISSION | |
| ONLY: 15+ Female | |
| Sum of Aggregated Age/Sex | |
| <15 | |
| Sum of Aggregated Age/Sex | |
| 15+ | |
| Sum of Aggregated Age/Sex | |
| disaggregates | |
| Service Delivery Point by | |
| Result: Antenatal Clinic - All | |
| results | |
| Service Delivery Point by | |
| Result: Antenatal Clinic - | |
| Positive | |
| | |
| Service Delivery Point by Result: Antenatal Clinic - | |
| Negative | |
| | |
| Service Delivery Point by | |
| Result: Labor & delivery - All | |
| results | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Positive | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |



| 1 | T | |
|---|---|--|
| Service Delivery Point by Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |



| 1 | |
|--------------------------------|--|
| Department - Positive | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Negative | |
| Service Delivery Point by | |
| Result: Inpatient – All | |
| Results | |
| Service Delivery Point by | |
| Result: Inpatient - Positive | |
| Service Delivery Point by | |
| Result: Inpatient - Negative | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic – All Results | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) – All | |
| Results | |
| Service Delivery Point by | |
| | |



| 1 | |
|------------------------------|--|
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (standalone) - All | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (standalone) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (standalone) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Mobile – All Results | |
| | |
| Service Delivery Point by | |
| Result: Mobile - Positive | |
| Service Delivery Point by | |
| Result: Mobile - Negative | |
| Service Delivery Point by | |
| Result: Home-based – All | |
| Results | |
| Service Delivery Point by | |
| Result: Home-based - | |
| Positive | |
| Service Delivery Point by | |
| Result: Home-based - | |
| Negative | |
| Service Delivery Point by | |
| Result: Other – All Results | |
| INCOURT - All INEGUIS | |



| | Service Delivery Point by | | |
|--------------|--------------------------------|---|-----|
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of HIV positive | | |
| | adults and children who | | |
| | received at least one of the | | |
| | following during the reporting | 0 | 300 |
| | period: clinical assessment | | |
| | (WHO staging) OR CD4 | | |
| | count OR viral load | | |
| | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| CARE_CURR_TA | Age/sex: 50+ Male | | |
| OAKE_OOKK_TA | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Male | | |
| | Aggregated Age/sex - USE | | |



| | WITH HQ PERMISSION | | |
|------------|--|---|-----|
| | ONLY: 15+ Male | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION | | |
| | ONLY: <15 Female | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| | Number of adults and children receiving antiretroviral therapy (ART) | 0 | 240 |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-14 Female | | |
| TX_CURR_TA | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20+ Female | | |
| | Sum of Age/Sex disaggregations | | |
| | Aggregated Age/Sex: <1 Male | | |
| | Aggregated Age/Sex: <1 Female | | |
| | Aggregated Age/Sex: 1-14 Male | | |
| | Aggregated Age/Sex: 15+ Male | | |
| | Aggregated Age/Sex: 1-14 | | |



| | Female | | |
|---------|--|-----|---|
| | Aggregated Age/Sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| | TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate | n/a | |
| | Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 0 | 1 |
| | Total number of PEPFAR-supported ART sites | 0 | 1 |
| TX_SITE | By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 0 | 0 |
| | By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of | 0 | 1 |



| | 75% or greater for patients 12 months after ART | | |
|-------------|---|---|---|
| | Sum of Numerator Site | 0 | 1 |
| | Support Type disaggregates By support type: Direct | | |
| | Service Delivery (DSD): Total number of | 0 | 0 |
| | PEPFAR-supported ART sites | | |
| | By support type: Technical Assistance (TA-only): Total | | |
| | number of PEPFAR-supported ART | 0 | 1 |
| | Sum of Denominator Site | 0 | 1 |
| | Support Type disaggregates Number of | | |
| | PEPFAR-supported testing facilities (laboratories) that | | |
| LAB_ACC_DSD | are recognized by national, regional, or international | | |
| | standards for accreditation or have achieved a minimal | | |
| | acceptable level towards | | |
| | attainment of such accreditation | | |



Technical Area Summary Indicators and Targets

Barbados

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 5 | 3 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 4 | 1 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 1 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 2 |
| | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 1 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 1 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|---|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 1 |
| By program area/support type: Key Populations Prevention Technical | 0 | 1 |



| | Assistance-only (TA) | | |
|-------------|---|-----|---|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 1 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 4 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. Total number of people in the | 150 | 0 |



| | target population | | |
|-------------|---|-----|-----|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 0 | 0 |
| | Age/sex: 20-24 Male | 10 | 0 |
| | Age/sex: 25-49 Male | 100 | 0 |
| | Age/sex: 50+ Male | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 10 | 0 |
| | Age/sex: 25-49 Female | 30 | 0 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 150 | 0 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 0 | 110 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 0 | 0 |



| populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males Who inject drugs (| |
|--|-----|
| level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (| |
| interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (| |
| on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (| |
| minimum standards required) By key population type: Males who inject drugs (| |
| By key population type: Males who inject drugs (| |
| Males who inject drugs (| |
| , , , | |
| Molo DWID) (Numerator) | |
| Male PWID) (Numerator: | |
| Number of key populations | |
| reached with individual | , |
| and/or small group level HIV | C |
| preventive interventions that | |
| are based on evidence | |
| and/or meet the minimum | |
| standards required) | |
| By key population type: | |
| Females who inject drugs | |
| (Female PWID) (Numerator: | |
| Number of key populations | |
| reached with individual | |
| and/or small group level HIV | (|
| preventive interventions that | |
| are based on evidence | |
| and/or meet the minimum | |
| standards required) | |
| By key population type: Men | |
| who have sex with | |
| men/Transgender (MSM/TG) | |
| (Numerator: Number of key | |
| populations reached with | |
| individual and/or small group | 110 |
| level HIV preventive | |
| interventions that are based | |
| | |
| on evidence and/or meet the | |



| | | T . |
|-------------------------------|---|-----|
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | | 0 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



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| Pulkey papulation time: | | minimum standards required) | | |
| | | By key population type: | | |
| Males who inject drugs (| | | 0 | 0 |



| Male PWID) (Numerator: Number of key populations | | |
|--|---|-----|
| reached with individual and/or small group level HIV | | |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | 0 | 0 |
| and/or small group level HIV | 0 | 0 |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | 7.5 |
| individual and/or small group | 0 | 75 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
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| MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | | | |
| workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | 1 | | |
| (Denominator: Total estimated number of key population in the catchment area) | | | | |
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| population in the catchment area) | | ` | | |
| area) | | | | |
| | | i · | | |
| | HTC_TST_DSD | | 2,500 | 83 |



| received T&C services for | | |
|-----------------------------|---|-----|
| HIV and received their test | | |
| results during the past 12 | | |
| months | | |
| By Test Result: Negative | | 54 |
| By Test Result: Positive | | 29 |
| Sum of Test Result | | 0.0 |
| disaggregates | | 83 |
| Test Result by Age and Sex: | | |
| Positive: <1 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 20-24 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 25-49 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 50+ Male | | |
| Test Result by Age and Sex: | | |
| Positive: <1 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Female | | |
| . Contro. To To Tollialo | I | |



| Test Result by Age and Sex: Positive: 20-24 Female Test Result by Age and Sex: Positive: 25-49 Female Test Result by Age and Sex: Positive: 50+ Female Test Result by Age and Sex: Negative: <1 Male Test Result by Age and Sex: Negative: 1-4 Male Test Result by Age and Sex: Negative: 5-9 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female Test Result by Age and Sex: Negative: 15-19 Female Test Result by Age and Sex: | |
|--|-----------------------------|
| Test Result by Age and Sex: Positive: 25-49 Female Test Result by Age and Sex: Positive: 50+ Female Test Result by Age and Sex: Negative: <1 Male Test Result by Age and Sex: Negative: 1-4 Male Test Result by Age and Sex: Negative: 5-9 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50-4 Male Test Result by Age and Sex: Negative: 50-4 Male Test Result by Age and Sex: Negative: 50-4 Male Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Positive: 50+ Female Test Result by Age and Sex: Negative: <1 Male Test Result by Age and Sex: Negative: 1-4 Male Test Result by Age and Sex: Negative: 5-9 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 41 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 1-5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female | Test Result by Age and Sex: |
| Positive: 50+ Female Test Result by Age and Sex: Negative: <1 Male Test Result by Age and Sex: Negative: 1-4 Male Test Result by Age and Sex: Negative: 5-9 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 41 Female Test Result by Age and Sex: Negative: -1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female | |
| Negative: <1 Male Test Result by Age and Sex: Negative: 1-4 Male Test Result by Age and Sex: Negative: 5-9 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: <1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | |
| Negative: 1-4 Male Test Result by Age and Sex: Negative: 5-9 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: 41 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female | |
| Test Result by Age and Sex: Negative: 5-9 Male Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: <1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female | |
| Test Result by Age and Sex: Negative: 10-14 Male Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: -1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female | |
| Test Result by Age and Sex: Negative: 15-19 Male Test Result by Age and Sex: Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: <1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | Test Result by Age and Sex: |
| Negative: 20-24 Male Test Result by Age and Sex: Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: <1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | Test Result by Age and Sex: |
| Negative: 25-49 Male Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: <1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Negative: 50+ Male Test Result by Age and Sex: Negative: <1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Negative: <1 Female Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Negative: 1-4 Female Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | Test Result by Age and Sex: |
| Test Result by Age and Sex: Negative: 5-9 Female Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Negative: 10-14 Female Test Result by Age and Sex: Negative: 15-19 Female | Test Result by Age and Sex: |
| Test Result by Age and Sex: Negative: 15-19 Female | Test Result by Age and Sex: |
| | Test Result by Age and Sex: |
| Negative: 20-24 Female | Test Result by Age and Sex: |



| Test Result by Age and Sex: | |
|--|------|
| Negative: 25-49 Female | |
| Test Result by Age and Sex: Negative: 50+ Female | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 83 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 0 |
| Sum of Aggregated Age/Sex <15 | 0 |
| Sum of Aggregated Age/Sex 15+ | 83 |
| Sum of Aggregated Age/Sex disaggregates | 83 |
| Service Delivery Point by Result: Antenatal Clinic - All results | |
| Service Delivery Point by Result: Antenatal Clinic - Positive | |
| Service Delivery Point by Result: Antenatal Clinic - Negative | |
| Service Delivery Point by Result: Labor & delivery - All results | |
| Service Delivery Point by | |



| Result: Labor & delivery - | |
|---|--|
| Positive | |
| Service Delivery Point by Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All | |
| results | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |



| 1 | T | |
|--------------------------------|---|--|
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |



| <u> </u> | |
|-------------------------------|------|
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – | |
| Negative | |
| Service Delivery Point by | |
| Result: Mobile – All Results | |
| Service Delivery Point by | |
| Result: Mobile - Positive | |
| Service Delivery Point by | |
| COLVING DONVERY I ONITEDY | |



| | Result: Mobile - Negative | | |
|-------------|---|-------|-----|
| | | | |
| | Service Delivery Point by Result: Home-based – All | | |
| | Results | | |
| | | | |
| | Service Delivery Point by Result: Home-based - | | |
| | Positive | | |
| | | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 2,500 | 139 |
| | results during the past 12 | | |
| | months | | |
| | By Test Result: Negative | | 105 |
| | By Test Result: Positive | | 34 |
| | Sum of Test Result | | |
| | disaggregates | | 139 |
| HTC_TST_NGI | Age/sex: <1 Male | | 0 |
| | Age/sex: 1-4 Male | | 0 |
| | Age/sex: 5-9 Male | | 0 |
| | Age/sex: 10-14 Male | | 0 |
| | Age/sex: 15-19 Male | | 17 |
| | Age/sex: 20-24 Male | | 66 |
| | Age/sex: 25-49 Male | | 0 |
| | Age/sex: 50+ Male | | 0 |
| | Age/sex: <1 Female | | 0 |



| | Age/sex: 1-4 Female | | 0 |
|------------|---|---|----|
| | Age/sex: 5-9 Female | | 0 |
| | Age/sex: 10-14 Female | | 0 |
| | Age/sex: 15-19 Female | | 0 |
| | Age/sex: 20-24 Female | | 0 |
| | Age/sex: 25-49 Female | | 0 |
| | Age/sex: 50+ Female | | 0 |
| | Sum of Age/Sex disaggregates | | 83 |
| | Aggregated Age/sex: <15 Male | | 0 |
| | Aggregated Age/sex: 15+ Male | | 83 |
| | Aggregated Age/sex: <15 Female | | 0 |
| | Aggregated Age/sex: 15+ Female | | 0 |
| | Sum of Aggregated Age/Sex <15 | | 0 |
| | Sum of Aggregated Age/Sex | | 83 |
| | Sum of Aggregated Age/Sex disaggregates | | 83 |
| | Number of individuals who received T&C services for HIV and received their test | 0 | 56 |
| | results during the past 12 months | | |
| HTC_TST_TA | By Test Result: Negative | 0 | 51 |
| | By Test Result: Positive | 0 | 5 |
| | Sum of Test Result disaggregates | 0 | 56 |
| | Test Result by Age and Sex: Positive: <1 Male | | |



| Test Result by Age and Sex: Positive: 1-4 Male | |
|---|--|
| Test Result by Age and Sex: Positive: 5-9 Male | |
| Test Result by Age and Sex: Positive: 10-14 Male | |
| Test Result by Age and Sex: Positive: 15-19 Male | |
| Test Result by Age and Sex: Positive: 20-24 Male | |
| Test Result by Age and Sex: Positive: 25-49 Male | |
| Test Result by Age and Sex: Positive: 50+ Male | |
| Test Result by Age and Sex: Positive: <1 Female | |
| Test Result by Age and Sex: Positive: 1-4 Female | |
| Test Result by Age and Sex: Positive: 5-9 Female | |
| Test Result by Age and Sex: Positive: 10-14 Female | |
| Test Result by Age and Sex: Positive: 15-19 Female | |
| Test Result by Age and Sex: Positive: 20-24 Female | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: Positive: 50+ Female | |
| Test Result by Age and Sex: Negative: <1 Male | |
| Test Result by Age and Sex: Negative: 1-4 Male | |



| Toot Popult by Ago and Com | | |
|---|---|---|
| Test Result by Age and Sex: Negative: 5-9 Male | | |
| | | |
| Test Result by Age and Sex: Negative: 10-14 Male | | |
| | | |
| Test Result by Age and Sex: | | |
| Negative: 15-19 Male | | |
| Test Result by Age and Sex: | | |
| Negative: 20-24 Male | | |
| Test Result by Age and Sex: | | |
| Negative: 25-49 Male | | |
| Test Result by Age and Sex: | | |
| Negative: 50+ Male | | |
| Test Result by Age and Sex: | | |
| Negative: <1 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 1-4 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 5-9 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 10-14 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 15-19 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 20-24 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 25-49 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 50+ Female | | |
| Aggregated Age/sex - USE | | |
| WITH HQ PERMISSION | 0 | 0 |
| ONLY: <15 Male | | |
| Aggregated Age/sex - USE | | |
| WITH HQ PERMISSION | 0 | 0 |
| ONLY: 15+ Male | | |



| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
|--|---|---|
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 0 | 0 |
| Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Sum of Aggregated Age/Sex 15+ | 0 | 0 |
| Sum of Aggregated Age/Sex disaggregates | 0 | 0 |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by Result: Antenatal Clinic - Positive | | |
| Service Delivery Point by Result: Antenatal Clinic - Negative | | |
| Service Delivery Point by Result: Labor & delivery - All results | | |
| Service Delivery Point by Result: Labor & delivery - Positive | | |
| Service Delivery Point by Result: Labor & delivery - Negative | | |
| Service Delivery Point by Result: Under 5 Clinic – All results | | |
| Service Delivery Point by Result: Under 5 Clinic - | | |



| Decition | |
|------------------------------|--|
| Positive | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All | |
| | |
| results | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Positive | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Negative | |
| _ | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department – All Results | |
| Service Delivery Point by | |



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|--------------------------------|---|--|
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) – All | | |
| Results | | |
| | | |



| 1 | 1 | 1 |
|------------------------------|---|---|
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - All | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Mobile – All Results | | |
| Service Delivery Point by | | |
| Result: Mobile - Positive | | |
| Service Delivery Point by | | |
| Result: Mobile - Negative | | |
| Service Delivery Point by | | |
| Result: Home-based – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Home-based - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Home-based - | | |
| Negative | | |
| | | |
| Service Delivery Point by | | |



| | Result: Other – All Results | | |
|---------------|--------------------------------|-----|-------|
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of people | | |
| | completing an intervention | 165 | 25 |
| | pertaining to gender norms, | | |
| | that meets minimum criteria | | |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | Age/Sex: <10 Female | | |
| GEND_NORM_DSD | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | 0 |
| | By Age: 10-14 | 0 | 0 |
| | By Age: 15-19 | 15 | 15 |
| | By Age: 20-24 | 10 | 10 |
| | By Age: 25+ | 140 | 0 |
| | Sum of Age disaggregates | 165 | 25 |
| | Number of HIV positive | | |
| | adults and children who | | |
| | received at least one of the | | |
| CARE CURR TA | following during the reporting | 0 | 1,468 |
| CARE_CURR_TA | period: clinical assessment | | |
| | (WHO staging) OR CD4 | | |
| | count OR viral load | | |
| | Age/sex: <1 Male | | |



| | Age/sex: 1-4 Male | | |
|------------|--------------------------------------|---|-------|
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Male | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION ONLY: 15+ Male | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Female | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex | | |
| | disaggregates | | |
| TX_CURR_TA | Number of adults and | 0 | 1,174 |
| | children receiving | | |



| | antiretroviral therapy (ART) | | |
|---------|--|-----|--|
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20+ Female | | |
| | Sum of Age/Sex disaggregations | | |
| | Aggregated Age/Sex: <1 Male | | |
| | Aggregated Age/Sex: <1 Female | | |
| | Aggregated Age/Sex: 1-14 Male | | |
| | Aggregated Age/Sex: 15+ Male | | |
| | Aggregated Age/Sex: 1-14 Female | | |
| | Aggregated Age/Sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| TX_SITE | TX_SITE Percentage of PEPFAR-supported ART | n/a | |



| sites achieving a 75% ART retention rate | |
|---|---|
| Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 1 |
| Total number of PEPFAR-supported ART sites | 1 |
| By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 0 |
| By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 1 |
| Sum of Numerator Site Support Type disaggregates | 1 |
| By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites | 0 |
| By support type: Technical Assistance (TA-only): Total | 1 |



| | number of PEPFAR-supported ART sites | |
|-------------|---|---|
| | Sum of Denominator Site Support Type disaggregates | 1 |
| LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such | |
| | accreditation | |



Technical Area Summary Indicators and Targets

Belize - Caribbean

(No data provided.)



Technical Area Summary Indicators and Targets

Dominica

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 11 | 1 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 0 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 9 | 0 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUFF | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|---|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: Key Populations Prevention Technical | 0 | 0 |



| | Assistance-only (TA) | | |
|-------------|---|-----|---|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. Total number of people in the | 65 | 0 |



| | target population | | |
|-------------|---|-----|---|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 13 | 0 |
| | Age/sex: 20-24 Male | 20 | 0 |
| | Age/sex: 25-49 Male | 26 | |
| | Age/sex: 50+ Male | 6 | |
| | Age/sex: 10-14 Female | 0 | |
| | Age/sex: 15-19 Female | 0 | |
| | Age/sex: 20-24 Female | 0 | 0 |
| | Age/sex: 25-49 Female | 0 | |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 65 | 0 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 805 | 0 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 495 | 0 |



| populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meat the sased on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required int | 1 | | 1 |
|--|-------------------------------|-----|---|
| level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | populations reached with | | |
| interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | individual and/or small group | | |
| on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on the men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | level HIV preventive | | |
| minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | interventions that are based | | |
| By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Moreover and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | on evidence and/or meet the | | |
| Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | minimum standards required) | | |
| Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | By key population type: | | |
| Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Males who inject drugs (| | |
| reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Male PWID) (Numerator: | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Number of key populations | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | reached with individual | | |
| are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or small group level HIV | 0 | |
| and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | preventive interventions that | | |
| standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | are based on evidence | | |
| By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or meet the minimum | | |
| Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | standards required) | | |
| Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | By key population type: | | |
| Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Females who inject drugs | | |
| reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | (Female PWID) (Numerator: | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Number of key populations | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | reached with individual | _ | |
| are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or small group level HIV | 0 | |
| and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | preventive interventions that | | |
| standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | are based on evidence | | |
| By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or meet the minimum | | |
| By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | standards required) | | |
| who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | | | |
| men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | | | |
| (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | | | |
| populations reached with individual and/or small group level HIV preventive interventions that are based | | 310 | |
| individual and/or small group level HIV preventive interventions that are based | | | |
| level HIV preventive interventions that are based | ľ, , | | (|
| interventions that are based | 1 | | |
| | | | |
| IOH EVIDENCE AND/OF MEELINE I | | | |
| minimum standards required) | | | |
| IOH EVIGENCE AND/OF MEETINE I | level HIV preventive | | |



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|-------------------------------|---|-----|
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | | 0 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) Number of individuals who | | |
|-------------|---|-----|--|
| | received T&C services for HIV and received their test results during the past 12 months | 460 | |
| | By Test Result: Negative | 455 | |
| | By Test Result: Positive | 5 | |
| | Sum of Test Result disaggregates | 460 | |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| HTC_TST_DSD | Test Result by Age and Sex: Positive: 5-9 Male | | |
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |



| . | |
|---|--|
| Test Result by Age and Sex: Positive: 1-4 Female | |
| Test Result by Age and Sex: Positive: 5-9 Female | |
| Test Result by Age and Sex: Positive: 10-14 Female | |
| Test Result by Age and Sex: Positive: 15-19 Female | |
| Test Result by Age and Sex: Positive: 20-24 Female | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: Positive: 50+ Female | |
| Test Result by Age and Sex: Negative: <1 Male | |
| Test Result by Age and Sex: Negative: 1-4 Male | |
| Test Result by Age and Sex: Negative: 5-9 Male | |
| Test Result by Age and Sex: Negative: 10-14 Male | |
| Test Result by Age and Sex: Negative: 15-19 Male | |
| Test Result by Age and Sex: Negative: 20-24 Male | |
| Test Result by Age and Sex: Negative: 25-49 Male | |
| Test Result by Age and Sex: Negative: 50+ Male | |
| Test Result by Age and Sex: Negative: <1 Female | |
| Test Result by Age and Sex: Negative: 1-4 Female | |



| | Result by Age and Sex: ative: 5-9 Female | | |
|------------|---|-----|--|
| | Result by Age and Sex: ative: 10-14 Female | | |
| | Result by Age and Sex: ative: 15-19 Female | | |
| | Result by Age and Sex: ative: 20-24 Female | | |
| | Result by Age and Sex: ative: 25-49 Female | | |
| | Result by Age and Sex: ative: 50+ Female | | |
| WITH | regated Age/sex - USE H HQ PERMISSION Y: <15 Male | 0 | |
| WITH | regated Age/sex - USE H HQ PERMISSION Y: 15+ Male | 185 | |
| WITH | regated Age/sex - USE H HQ PERMISSION Y: <15 Female | 0 | |
| WITH | regated Age/sex - USE H HQ PERMISSION Y: 15+ Female | 275 | |
| Sum <15 | of Aggregated Age/Sex | 0 | |
| Sum 15+ | of Aggregated Age/Sex | 460 | |
| | of Aggregated Age/Sex ggregates | 460 | |
| | ice Delivery Point by ult: Antenatal Clinic - All lts | | |
| Serv | ice Delivery Point by | | |



| 1 | | 1 |
|--------------------------------|-----|---|
| Result: Antenatal Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |
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|--------------------------------|---|--|
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |



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|-------------------------------|--|
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - | |
| Positive | |



| | Service Delivery Point by | | |
|-------------|------------------------------|-------|---|
| | Result: Voluntary Counseling | | |
| | & Testing (stand alone) – | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 3,684 | 0 |
| | results during the past 12 | | |
| HTC_TST_NGI | months | | |
| | By Test Result: Negative | 455 | 0 |
| | By Test Result: Positive | 5 | 0 |
| | Sum of Test Result | | |
| | disaggregates | 460 | 0 |



| | Age/sex: <1 Male | 0 | 0 |
|------------|---|-------|---|
| | Age/sex: 1-4 Male | 0 | 0 |
| | Age/sex: 5-9 Male | 0 | 0 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 19 | 0 |
| | Age/sex: 20-24 Male | 74 | 0 |
| | Age/sex: 25-49 Male | 83 | 0 |
| | Age/sex: 50+ Male | 9 | 0 |
| | Age/sex: <1 Female | 0 | 0 |
| | Age/sex: 1-4 Female | 0 | 0 |
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 41 | 0 |
| | Age/sex: 20-24 Female | 96 | 0 |
| | Age/sex: 25-49 Female | 124 | 0 |
| | Age/sex: 50+ Female | 14 | 0 |
| | Sum of Age/Sex | 400 | 0 |
| | disaggregates | 460 | 0 |
| | Aggregated Age/sex: <15 | 0 | 0 |
| | Male | | - |
| | Aggregated Age/sex: 15+ | 185 | 0 |
| | Male | | - |
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ Female | 275 | 0 |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex | 460 | 0 |
| | Sum of Aggregated Age/Sex disaggregates | 460 | 0 |
| HTC_TST_TA | Number of individuals who | 3,224 | |



| 1 | |
|---|------|
| received T&C services for HIV and received their test | |
| results during the past 12 | |
| months | |
| By Test Result: Negative | |
| By Test Result: Positive | |
| Sum of Test Result | |
| disaggregates | |
| Test Result by Age and Sex: | |
| Positive: <1 Male | |
| Test Result by Age and Sex: Positive: 1-4 Male | |
| Test Result by Age and Sex: Positive: 5-9 Male | |
| Test Result by Age and Sex: | |
| Positive: 10-14 Male | |
| Test Result by Age and Sex: | |
| Positive: 15-19 Male | |
| Test Result by Age and Sex: Positive: 20-24 Male | |
| | |
| Test Result by Age and Sex: Positive: 25-49 Male | |
| Test Result by Age and Sex: | |
| Positive: 50+ Male | |
| Test Result by Age and Sex: | |
| Positive: <1 Female | |
| Test Result by Age and Sex: Positive: 1-4 Female | |
| | |
| Test Result by Age and Sex: Positive: 5-9 Female | |
| Test Result by Age and Sex: | |
| Positive: 10-14 Female | |
| Test Result by Age and Sex: | |
| Positive: 15-19 Female | |



| Test Result by Age and Sex: | |
|-----------------------------|--|
| Positive: 20-24 Female | |
| Test Result by Age and Sex: | |
| Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Female | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Female | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Female | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Female | |
| | |



| Test Result by Age and Sex: Negative: 25-49 Female Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Labor & delivery - All results Service Delivery Point by Result: Labor & delivery - All results | | 1 | 1 |
|---|--------------------------------|---|---|
| Test Result by Age and Sex: Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/sex <15 Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Test Result by Age and Sex: | | |
| Negative: 50+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Negative: 25-49 Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Test Result by Age and Sex: | | |
| WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Negative: 50+ Female | | |
| ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Aggregated Age/sex - USE | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | WITH HQ PERMISSION | | |
| WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | ONLY: <15 Male | | |
| ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Aggregated Age/sex - USE | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | WITH HQ PERMISSION | | |
| WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | ONLY: 15+ Male | | |
| ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Aggregated Age/sex - USE | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | WITH HQ PERMISSION | | |
| WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | ONLY: <15 Female | | |
| ONLY: 15+ Female Sum of Aggregated Age/Sex <15 Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Aggregated Age/sex - USE | | |
| Sum of Aggregated Age/Sex <15+ Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | WITH HQ PERMISSION | | |
| Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | ONLY: 15+ Female | | |
| Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Sum of Aggregated Age/Sex | | |
| Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | <15 | | |
| Sum of Aggregated Age/Sex disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Sum of Aggregated Age/Sex | | |
| disaggregates Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | 15+ | | |
| Service Delivery Point by Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Sum of Aggregated Age/Sex | | |
| Result: Antenatal Clinic - All results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | disaggregates | | |
| results Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Service Delivery Point by | | |
| Service Delivery Point by Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Result: Antenatal Clinic - All | | |
| Result: Antenatal Clinic - Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | results | | |
| Positive Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Service Delivery Point by | | |
| Service Delivery Point by Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Result: Antenatal Clinic - | | |
| Result: Antenatal Clinic - Negative Service Delivery Point by Result: Labor & delivery - All results | Positive | | |
| Negative Service Delivery Point by Result: Labor & delivery - All results | Service Delivery Point by | | |
| Service Delivery Point by Result: Labor & delivery - All results | Result: Antenatal Clinic - | | |
| Result: Labor & delivery - All results | Negative | | |
| results | Service Delivery Point by | | |
| | Result: Labor & delivery - All | | |
| Service Delivery Point by | results | | |
| Dervice Derivery Forms by | Service Delivery Point by | | |



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|------------------------------|---|--|
| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |



| 1 | T | |
|--------------------------------|---|--|
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |



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|--------------------------------------|----|--|
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - All | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Positive | | |
| | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - Negative | | |
| | | |
| Service Delivery Point by | | |
| Result: Mobile – All Results | | |
| Service Delivery Point by | | |
| Result: Mobile - Positive | | |
| Service Delivery Point by | | |
| Result: Mobile - Negative | | |



| | Service Delivery Point by | | |
|---------------|-----------------------------|-----|---|
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of people | | |
| | completing an intervention | 125 | 0 |
| | pertaining to gender norms, | 123 | 0 |
| | that meets minimum criteria | | |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| GEND_NORM_DSD | Age/Sex: <10 Female | | |
| | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | | | _ |
| | By Age: 0-9 | 0 | |
| | By Age: 10-14 | 0 | |
| | By Age: 15-19 | 0 | 0 |
| | By Age: 20-24 | 0 | 0 |



| | By Age: 25+ | 125 | 0 |
|-------------|--------------------------------|-----|---|
| | Sum of Age disaggregates | 125 | 0 |
| | Number of | | |
| | PEPFAR-supported testing | | |
| | facilities (laboratories) that | | |
| | are recognized by national, | | |
| LAB ACC DSD | regional, or international | | 1 |
| LAB_ACC_D3D | standards for accreditation or | | ' |
| | have achieved a minimal | | |
| | acceptable level towards | | |
| | attainment of such | | |
| | accreditation | | |



Technical Area Summary Indicators and Targets

Grenada

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 1 | 0 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUFF | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|--|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: Key Populations Prevention Technical | 0 | 0 |



| | Assistance-only (TA) | | |
|-------------|---|-----|---|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 65 | 0 |
| | Total number of people in the | 0 | 0 |



| | target population | | |
|-------------|---|-----|---|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 13 | 0 |
| | Age/sex: 20-24 Male | 20 | 0 |
| | Age/sex: 25-49 Male | 26 | 0 |
| | Age/sex: 50+ Male | 6 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 0 | 0 |
| | Age/sex: 25-49 Female | 0 | 0 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 65 | 0 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 805 | 0 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 495 | 0 |



| populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meat the sased on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required interventions that are based on evidence and/or meet the minimum standards required int | 1 | | 1 |
|--|-------------------------------|-----|---|
| level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | populations reached with | | |
| interventions that are based on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | individual and/or small group | | |
| on evidence and/or meet the minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on the men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | level HIV preventive | | |
| minimum standards required) By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | interventions that are based | | |
| By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Moreover and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | on evidence and/or meet the | | |
| Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | minimum standards required) | | |
| Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | By key population type: | | |
| Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Males who inject drugs (| | |
| reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Male PWID) (Numerator: | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Number of key populations | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | reached with individual | | |
| are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or small group level HIV | 0 | |
| and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | preventive interventions that | | |
| standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | are based on evidence | | |
| By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or meet the minimum | | |
| Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | standards required) | | |
| Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | By key population type: | | |
| Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Females who inject drugs | | |
| reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | (Female PWID) (Numerator: | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | Number of key populations | | |
| and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | reached with individual | | |
| are based on evidence and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or small group level HIV | 0 | |
| and/or meet the minimum standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | preventive interventions that | | |
| standards required) By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | are based on evidence | | |
| By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | and/or meet the minimum | | |
| By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | standards required) | | |
| who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | | | |
| men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | | | |
| (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | | | |
| populations reached with individual and/or small group level HIV preventive interventions that are based | | | |
| individual and/or small group level HIV preventive interventions that are based | | | |
| level HIV preventive interventions that are based | ľ, , | 310 | (|
| interventions that are based | 1 | | |
| | | | |
| IOH EVIDENCE AND/OF MEETINE I | | | |
| minimum standards required) | | | |
| IOH EVIGENCE AND/OF MEETINE I | level HIV preventive | | |



| By key population type: | | |
|-----------------------------------|---|---|
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | O | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| By key population type: | | |
| Females who inject drugs | | |
| | | |
| (Female PWID) (Denominator: Total | | |
| , | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
|-------------|---|-----|---|
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 120 | 0 |
| | By Test Result: Negative | 118 | 0 |
| | By Test Result: Positive | 2 | 0 |
| | Sum of Test Result disaggregates | 120 | 0 |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| HTC_TST_DSD | Test Result by Age and Sex: Positive: 5-9 Male | | |
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |



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| Test Result by Age and Sex: Positive: 1-4 Female | |
| Test Result by Age and Sex: | |
| Positive: 5-9 Female | |
| Test Result by Age and Sex: | |
| Positive: 10-14 Female | |
| Test Result by Age and Sex: | |
| Positive: 15-19 Female | |
| Test Result by Age and Sex: | |
| Positive: 20-24 Female | |
| Test Result by Age and Sex: | |
| Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| | |



| Test Result by Age and Sex: Negative: 5-9 Female | | |
|--|-----|---|
| Test Result by Age and Sex: Negative: 10-14 Female | | |
| Test Result by Age and Sex: Negative: 15-19 Female | | |
| Test Result by Age and Sex: Negative: 20-24 Female | | |
| Test Result by Age and Sex: Negative: 25-49 Female | | |
| Test Result by Age and Sex: Negative: 50+ Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 50 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 70 | 0 |
| Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Sum of Aggregated Age/Sex 15+ | 120 | 0 |
| Sum of Aggregated Age/Sex disaggregates | 120 | 0 |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by | | |



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|--------------------------------|----------|--|
| Result: Antenatal Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |



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| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |



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| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - | |
| Positive | |



| | Service Delivery Point by | | |
|-------------|------------------------------|-----|---|
| | Result: Voluntary Counseling | | |
| | & Testing (stand alone) – | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 120 | 0 |
| | results during the past 12 | | |
| HTC_TST_NGI | months | | |
| | By Test Result: Negative | 118 | 0 |
| | By Test Result: Positive | 2 | 0 |
| | Sum of Test Result | 100 | |
| | disaggregates | 120 | 0 |



| | Age/sex: <1 Male | 0 | 0 |
|---------------|---|-----|-----|
| | Age/sex: 1-4 Male | 0 | 0 |
| | Age/sex: 5-9 Male | 0 | 0 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 5 | 0 |
| | Age/sex: 20-24 Male | 20 | 0 |
| | Age/sex: 25-49 Male | 23 | 0 |
| | Age/sex: 50+ Male | 2 | 0 |
| | Age/sex: <1 Female | 0 | 0 |
| | Age/sex: 1-4 Female | 0 | 0 |
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 10 | 0 |
| | Age/sex: 20-24 Female | 25 | 0 |
| | Age/sex: 25-49 Female | 32 | 0 |
| | Age/sex: 50+ Female | 3 | 0 |
| | Sum of Age/Sex | 100 | |
| | disaggregates | 120 | 0 |
| | Aggregated Age/sex: <15 | | 0 |
| | Male | 0 | 0 |
| | Aggregated Age/sex: 15+ | 50 | 0 |
| | Male | 30 | 0 |
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ | 70 | 0 |
| | Female | | |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 120 | 0 |
| | Sum of Aggregated Age/Sex disaggregates | 120 | 0 |
| GEND_NORM_DSD | Number of people | 0 | 125 |



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|-------------|--------------------------------|---|-----|
| | completing an intervention | | |
| | pertaining to gender norms, | | |
| | that meets minimum criteria | | |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | Age/Sex: <10 Female | | |
| | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | 0 |
| | By Age: 10-14 | 0 | 0 |
| | By Age: 15-19 | 0 | 0 |
| | By Age: 20-24 | 0 | 0 |
| | By Age: 25+ | 0 | 125 |
| | Sum of Age disaggregates | 0 | 125 |
| | Number of | | |
| | PEPFAR-supported testing | | |
| | facilities (laboratories) that | | |
| LAB_ACC_DSD | are recognized by national, | | |
| | regional, or international | | |
| | standards for accreditation or | | |
| | have achieved a minimal | | |
| | acceptable level towards | | |
| | attainment of such | | |
| | accreditation | | |



Technical Area Summary Indicators and Targets

Jamaica

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 39 | 37 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 11 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 4 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 10 | 0 |
| SITE SLIDD | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 3 |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 4 | 2 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 5 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|---|----|----|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 5 | 3 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 4 | 9 |
| By program area/support type: Key Populations Prevention Technical | 16 | 16 |



| | Assistance-only (TA) | | |
|-------------|--|-------|-------|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 2 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 2 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention including the minimum components during the reporting period (DSD) | 8 % | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 500 | 500 |
| | Total number of people in the | 6,000 | 6,000 |



| | target population | | |
|-------------|---|-------|--------|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 0 | 0 |
| | Age/sex: 20-24 Male | 0 | 0 |
| | Age/sex: 25-49 Male | 400 | 400 |
| | Age/sex: 50+ Male | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 0 | 0 |
| | Age/sex: 25-49 Female | 100 | 100 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 500 | 500 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,600 | 11,071 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 700 | 6,537 |



| populations reached with | | |
|-------------------------------|-----|-------|
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | C |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | (|
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | 900 | 4,535 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| | | l . |



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|-------------------------------|---|---|
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | 0 | 0 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive | | |
|------------|--|-----|-------|
| KP_PREV_TA | interventions that are based on evidence and/or meet the minimum standards required (TA-only) | n/a | |
| | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 190 | 1,425 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 105 | 955 |
| | By key population type: Males who inject drugs (| 0 | 0 |



| Male PWID) (Numerator: Number of key populations reached with individual | | |
|---|----|-----|
| and/or small group level HIV preventive interventions that | | |
| are based on evidence and/or meet the minimum standards required) | | |
| By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum | 0 | 0 |
| By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 85 | 540 |
| By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based | 0 | 0 |



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|-------------|-----------------------------|-----|--------|
| | on evidence and/or meet the | | |
| | minimum standards required) | | |
| | By key population type: | | |
| | Female sex workers (FSW) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: | | |
| | Males who inject drugs (| | |
| | Male PWID) (Denominator: | | |
| | Total estimated number of | | |
| | key population in the | | |
| | catchment area) | | |
| | By key population type: | | |
| | Females who inject drugs | | |
| | (Female PWID) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: Men | | |
| | who have sex with | | |
| | men/Transgender (MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: | | |
| | MSM/TG who are male sex | | |
| | workers (subset MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| HTC_TST_DSD | Number of individuals who | 200 | 55,426 |
| | 1 1111 | | , |



| received T&C services for | | |
|-----------------------------|-----|----|
| HIV and received their test | | |
| results during the past 12 | | |
| months | | |
| By Test Result: Negative | 198 | 79 |
| By Test Result: Positive | 2 | 1 |
| Sum of Test Result | 200 | 00 |
| disaggregates | 200 | 80 |
| Test Result by Age and Sex: | | |
| Positive: <1 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 20-24 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 25-49 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 50+ Male | _ | |
| Test Result by Age and Sex: | | |
| Positive: <1 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Female | _ | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Female | | |



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| Test Result by Age and Sex: Positive: 20-24 Female | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female Test Result by Age and Sex: | |
| Negative: <1 Male Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: Negative: 5-9 Male | |
| Test Result by Age and Sex: Negative: 10-14 Male | |
| Test Result by Age and Sex: Negative: 15-19 Male | |
| Test Result by Age and Sex: Negative: 20-24 Male | |
| Test Result by Age and Sex: Negative: 25-49 Male | |
| Test Result by Age and Sex: Negative: 50+ Male | |
| Test Result by Age and Sex: Negative: <1 Female | |
| Test Result by Age and Sex: Negative: 1-4 Female | |
| Test Result by Age and Sex: Negative: 5-9 Female | |
| Test Result by Age and Sex: Negative: 10-14 Female | |
| Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Negative: 20-24 Female | |



| Test Result by Age and Sex: | | |
|--------------------------------|-----|----|
| Negative: 25-49 Female | | |
| Test Result by Age and Sex: | | |
| Negative: 50+ Female | | |
| Aggregated Age/sex - USE | | |
| WITH HQ PERMISSION | 0 | 0 |
| ONLY: <15 Male | | |
| Aggregated Age/sex - USE | | |
| WITH HQ PERMISSION | 130 | 40 |
| ONLY: 15+ Male | | |
| Aggregated Age/sex - USE | | |
| WITH HQ PERMISSION | 0 | 0 |
| ONLY: <15 Female | | |
| Aggregated Age/sex - USE | | |
| WITH HQ PERMISSION | 70 | 40 |
| ONLY: 15+ Female | | |
| Sum of Aggregated Age/Sex | 0 | 0 |
| <15 | 0 | 0 |
| Sum of Aggregated Age/Sex | 200 | 80 |
| 15+ | 200 | 80 |
| Sum of Aggregated Age/Sex | 200 | 80 |
| disaggregates | 200 | 80 |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - All | | |
| results | | |
| Service Delivery Point by | | |
| | | |



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| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |



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| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |



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| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (stand alone) – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (stand alone) – | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (stand alone) – | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Mobile – All Results | | |
| Service Delivery Point by | | |
| Result: Mobile - Positive | | |
| Service Delivery Point by | | |
| Convide Delivery 1 dirit by | | |



| | Populti Mobile Magative | | |
|------------|----------------------------------|--------|---|
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All Results | | |
| | | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 56,446 | 0 |
| | results during the past 12 | | |
| | months | | |
| | By Test Result: Negative | | |
| | By Test Result: Positive | | |
| | Sum of Test Result | | |
| | disaggregates | | |
| HTC_TST_NA | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |



| | Age/sex: 1-4 Female | | |
|-------------|---|--------|--------|
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex: <15 Male | | |
| | Aggregated Age/sex: 15+ Male | 80 | |
| | Aggregated Age/sex: <15 Female | | |
| | Aggregated Age/sex: 15+ Female | 20 | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex | 100 | |
| | Sum of Aggregated Age/Sex disaggregates | 100 | |
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 56,646 | 56,426 |
| HTC_TST_NGI | By Test Result: Negative | 192 | 979 |
| | By Test Result: Positive | 2 | 101 |
| | Sum of Test Result disaggregates | 194 | 1,080 |
| | Age/sex: <1 Male | 0 | 0 |
| | Age/sex: 1-4 Male | 0 | 0 |



| | Age/sex: 5-9 Male | 0 | 0 |
|------------|---|-----|-------|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 0 | 0 |
| | Age/sex: 20-24 Male | 60 | 0 |
| | Age/sex: 25-49 Male | 70 | 40 |
| | Age/sex: 50+ Male | 0 | 0 |
| | Age/sex: <1 Female | 0 | 0 |
| | Age/sex: 1-4 Female | 0 | 0 |
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 2 | 0 |
| | Age/sex: 25-49 Female | 68 | 40 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 200 | 80 |
| | Aggregated Age/sex: <15 Male | 0 | 0 |
| | Aggregated Age/sex: 15+ Male | 130 | 40 |
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ Female | 70 | 40 |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 200 | 80 |
| | Sum of Aggregated Age/Sex disaggregates | 200 | 80 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test | 0 | 1,000 |



| results during the past 12 | | |
|---|---|-------|
| months | | |
| By Test Result: Negative | 0 | 900 |
| By Test Result: Positive | 0 | 100 |
| Sum of Test Result disaggregates | 0 | 1,000 |
| Test Result by Age and Sex: Positive: <1 Male | | |
| Test Result by Age and Sex: Positive: 1-4 Male | | |
| Test Result by Age and Sex: Positive: 5-9 Male | | |
| Test Result by Age and Sex: Positive: 10-14 Male | | |
| Test Result by Age and Sex: Positive: 15-19 Male | | |
| Test Result by Age and Sex: Positive: 20-24 Male | | |
| Test Result by Age and Sex: Positive: 25-49 Male | | |
| Test Result by Age and Sex: Positive: 50+ Male | | |
| Test Result by Age and Sex: Positive: <1 Female | | |
| Test Result by Age and Sex: Positive: 1-4 Female | | |
| Test Result by Age and Sex: Positive: 5-9 Female | | |
| Test Result by Age and Sex: Positive: 10-14 Female | | |
| Test Result by Age and Sex: Positive: 15-19 Female | | |
| Test Result by Age and Sex: Positive: 20-24 Female | | |



| Test Result by Age and Sex: | |
|--|--|
| Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Female | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Female | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Female | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Female | |
| | |
| Test Result by Age and Sex: Negative: 25-49 Female | |
| ivegative. 20-49 Felliale | |



| Test Result by Age and Sex: Negative: 50+ Female | | |
|--|---|--|
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 0 | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 0 | |
| Sum of Aggregated Age/Sex <15 | 0 | |
| Sum of Aggregated Age/Sex 15+ | 0 | |
| Sum of Aggregated Age/Sex disaggregates | 0 | |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by Result: Antenatal Clinic - Positive | | |
| Service Delivery Point by Result: Antenatal Clinic - Negative | | |
| Service Delivery Point by Result: Labor & delivery - All results | | |
| Service Delivery Point by Result: Labor & delivery - Positive | | |



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| Service Delivery Point by Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |
| Service Delivery Point by Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All results | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |



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| Infections - Positive | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Negative | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department – All Results | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Positive | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Negative | |
| Service Delivery Point by | |
| Result: Inpatient – All | |
| Results | |
| Service Delivery Point by | |
| Result: Inpatient - Positive | |
| Service Delivery Point by | |
| Result: Inpatient - Negative | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic – All Results | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| | |
| Service Delivery Point by | |
| Result: Voluntary Medical Male Circumcision – All | |
| | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |



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|------------------------------|---|---|
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - All | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Mobile – All Results | | |
| Service Delivery Point by | | |
| Result: Mobile - Positive | | |
| Service Delivery Point by | | |
| Result: Mobile - Negative | | |
| Service Delivery Point by | | |
| Result: Home-based – All | | |
| 1 | 1 | |



| | Results | | |
|---------------|---|----|----|
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | 1 | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by Result: Other - Positive | | |
| | | | |
| | Service Delivery Point by Result: Other - Negative | | |
| | Number of people | | |
| | completing an intervention | | |
| | pertaining to gender norms, | 50 | 20 |
| | that meets minimum criteria | | |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | Age/Sex: <10 Female | | |
| GEND_NORM_DSD | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | 0 |
| | By Age: 10-14 | 0 | 0 |
| | By Age: 15-19 | 0 | 0 |
| | By Age: 20-24 | 0 | 0 |
| | By Age: 25+ | 0 | 0 |
| | Sum of Age disaggregates | 0 | 0 |



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|--------------|--------------------------------|-----|---|
| | Number of active | | |
| | beneficiaries receiving | | |
| | support from PEPFAR OVC | 300 | 0 |
| | programs to access HIV | | |
| | services | | |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-9 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-17 Male | | |
| | Age/Sex: 18-24 Male | | |
| OVC_ACC_DSD | Age/Sex: 25+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-9 Female | | |
| | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-17 Female | | |
| | Age/Sex: 18+ Female | | |
| | Age/Sex: 18-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Number of active | | |
| | beneficiaries served by | | |
| | PEPFAR OVC programs for | 300 | 0 |
| | children and families affected | | |
| | by HIV/AIDS | | |
| OVC_SERV_DSD | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-9 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-17 Male | | |
| | By: Age/sex: Male 18-24 | | |



| 1 | Γ | |
|--|---|--|
| By: Age/sex: Male 25+ | | |
| Age/Sex: <1 Female | | |
| Age/Sex: 1-4 Female | | |
| Age/Sex: 5-9 Female | | |
| Age/Sex: 10-14 Female | | |
| Age/Sex: 15-17 Female | | |
| By: Age/sex: 18-24 Female | | |
| By: Age/sex: 25+ Female | | |
| Sum of Age/Sex | | |
| disaggregates | | |
| Required only for DREAMS countries - By service, age and sex: Education Support | | |
| Female <1 | | |
| Required only for DREAMS countries - By service, age | | |
| and sex: Education Support Female 1-4 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | | |



| 1 | 1 | |
|------------------------------|---|--|
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Female 25+ | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Male <1 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Male 1-4 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Male 5-9 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Male 10-14 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Male 15-17 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Male 18-24 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Education Support | | |
| Male 25+ | | |
| | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Parenting/Caregiver | | |



| Programs Female <1 | |
|------------------------------|--|
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 1-4 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 5-9 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 10-14 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 15-17 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 18-24 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 25+ | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male <1 | |
| <u> </u> | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 1-4 | |
| Required only for DREAMS | |
| countries - By service, age | |



| I | |
|--|--|
| and sex: Parenting/Caregiver | |
| Programs Male 5-9 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 10-14 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 15-17 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 18-24 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 25+ | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Social Protection | |
| Female <1 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Social Protection | |
| Female 1-4 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Social Protection | |
| Female 5-9 | |
| | |
| Required only for DREAMS | |
| countries - By service, age and sex: Social Protection | |
| Female 10-14 | |
| | |
| Required only for DREAMS | |



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|-----------------------------|---------------------------------------|--|
| countries - By service, age | | |
| and sex: Social Protection | | |
| Female 15-17 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Female 18-24 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Female 25+ | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male <1 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male 1-4 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male 5-9 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male 10-14 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male 15-17 | | |
| | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male 18-24 | | |



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|-----------------------------|---|---|
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male 25+ | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female <1 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 1-4 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 5-9 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 10-14 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 15-17 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 18-24 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 25+ | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| • | | |



| | Strengthening Male <1 | | |
|------------|-----------------------------|-------|---|
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 1-4 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 5-9 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 10-14 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 15-17 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 18-24 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 25+ | | |
| | Number of HIV-positive | | |
| | individuals receiving a | 1 245 | 0 |
| | minimum of one clinical | 1,245 | U |
| | service | | |
| C2.1.D_DSD | By Age/Sex: <15 Female | | |
| | By Age/Sex: <15 Male | | |
| | By Age/Sex: 15+ Female | | |
| | By Age/Sex: 15+ Male | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |



| | | 1 | |
|--------------|--|-------|-----|
| | By Age: <15 | | |
| | By Age: 15+ | | |
| | Sum of Age disaggregates | | |
| | By Sex: Female | | |
| | By Sex: Male | | |
| | Sum of Sex disaggregates | | |
| | Number of HIV-positive individuals receiving a minimum of one clinical service | 1,245 | 0 |
| | By Age/Sex: <15 Female | | |
| | By Age/Sex: <15 Male | | |
| | By Age/Sex: 15+ Female | | |
| | By Age/Sex: 15+ Male | | |
| C2.1.D_NGI | Sum of Age/Sex disaggregates | | |
| | By Age: <15 | | |
| | By Age: 15+ | | |
| | Sum of Age disaggregates | | |
| | By Sex: Female | | |
| | By Sex: Male | | |
| | Sum of Sex disaggregates | | |
| | Number of HIV positive adults and children who received at least one of the | | |
| | following during the reporting period: clinical assessment | 0 | 550 |
| CARE_CURR_TA | (WHO staging) OR CD4 count OR viral load | | |
| | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |



| | | | T |
|------------|---|---|-----|
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Male | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: 15+ Male | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION | | |
| | ONLY: <15 Female | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex | | |
| | disaggregates | | |
| | Number of adults and | | |
| | children receiving | 0 | 440 |
| TX_CURR_TA | antiretroviral therapy (ART) | | |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |



| | Age/Sex: 5-14 Male | | |
|---------|--|-------|---|
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregations | | |
| | Aggregated Age/Sex: <1 Male | | |
| | Aggregated Age/Sex: <1 Female | | |
| | Aggregated Age/Sex: 1-14 Male | | |
| | Aggregated Age/Sex: 15+ Male | | |
| | Aggregated Age/Sex: 1-14 Female | | |
| | Aggregated Age/Sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| TX_SITE | TX_SITE Percentage of PEPFAR-supported ART | 100 % | |
| | sites achieving a 75% ART retention rate | | |
| | Number of | 10 | 2 |
| | PEPFAR-supported ART | | |



| oitoo with a rate ation rate of | | |
|---------------------------------|----|---|
| sites with a retention rate of | | |
| 75% or greater for patients | | |
| 12 months after ART initiation | | |
| | | |
| Total number of | | |
| PEPFAR-supported ART | 10 | 2 |
| sites | | |
| By support type: Direct | | |
| Service Delivery (DSD): | | |
| Number of | | |
| PEPFAR-supported ART | 0 | 0 |
| sites with a retention rate of | 0 | 0 |
| 75% or greater for patients | | |
| 12 months after ART | | |
| initiation | | |
| By support type: Technical | | |
| Assistance (TA-only): | | |
| Number of | | |
| PEPFAR-supported ART | | |
| sites with a retention rate of | 10 | 2 |
| 75% or greater for patients | | |
| 12 months after ART | | |
| initiation | | |
| Sum of Numerator Site | | |
| | 10 | 2 |
| Support Type disaggregates | | |
| By support type: Direct | | |
| Service Delivery (DSD): | | |
| Total number of | 0 | 0 |
| PEPFAR-supported ART | | |
| sites | | |
| By support type: Technical | | |
| Assistance (TA-only): Total | | |
| number of | 10 | 2 |
| PEPFAR-supported ART | | |
| sites | | |
| Sum of Denominator Site | 10 | 2 |
| Sum of Denominator Site | 10 | |



| | Support Type disaggregates | | |
|-------------|---|-------|---|
| LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 |
| | Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre | 18 | 0 |
| | By Graduates: Doctors | 0 | 0 |
| HRH_PRE | By Graduates: Nurses | 0 | 0 |
| | By Graduates: Midwives | 0 | 0 |
| | By Graduates: Social service workers | 0 | 0 |
| | By Graduates: Laboratory professionals | 0 | 0 |
| | By Graduates: Other | 18 | 0 |
| | Sum of Graduates disaggreagtes | 18 | 0 |
| QI_SITE | QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program | 100 % | |



| 1 | | |
|------------------------------|------|---|
| processes or outcomes and | | |
| have documented process | | |
| results in the last 6 months | | • |
| Number of | | |
| PEPFAR-supported clinical | | |
| service sites with a quality | | |
| improvement activity | 4.4 | |
| completed that addresses | 14 | 0 |
| clinical HIV programs and | | |
| has documented process | | |
| results in the last 6 months | | |
| Total number of | | |
| PEPFAR-supported sites for | | |
| any HIV clinical service | | |
| including HIV Care, HIV | 14 | O |
| Treatment, TB care, PMTCT, | | |
| VMMC, and HTC | | |
| By site support type: Direct | | |
| Service Delivery (DSD): | | |
| Number of | | |
| PEPFAR-supported clinical | | |
| service sites with a quality | | |
| improvement activity | 0 | 0 |
| completed that addresses | | |
| clinical HIV programs and | | |
| has documented results in | | |
| the last 6 months | | |
| By site support type: | | |
| Technical Assistance-only | | |
| (TA): Number of | | |
| PEPFAR-supported clinical | ical | |
| service sites with a quality | 14 | C |
| improvement activity | 17 | |
| completed that addresses | | |
| clinical HIV programs and | | |
| has documented results in | | |
| mas documented results III | | |



| the last 6 months | | |
|------------------------------|-----|---|
| Sum of Numerator Site | 14 | 0 |
| Support Type disaggregates | | |
| By site support type: Direct | | |
| Service Delivery (DSD): | | |
| Total number of | | |
| PEPFAR-supported sites for | 0 | 0 |
| any HIV clinical service | U | 0 |
| including HIV Care, HIV | | |
| Treatment, TB care, PMTCT, | | |
| VMMC, HTC | | |
| By site support type: | | |
| Technical Assistance-only | | |
| (TA): Total number of | | |
| PEPFAR-supported sites for | 14 | 0 |
| any HIV clinical service | 14 | 0 |
| including HIV Care, HIV | | |
| Treatment, TB care, PMTCT, | | |
| VMMC, and HTC | | |
| Sum of Denominator Site | 4.4 | |
| Support Type disaggregates | 14 | 0 |



Technical Area Summary Indicators and Targets

St. Kitts and Nevis

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 2 | 1 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|--|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 2 | 0 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: Key Populations Prevention Technical | 0 | 0 |



| | Assistance-only (TA) | | |
|-------------|---|-------|---|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | 100 % | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 76 | 0 |
| | Total number of people in the | 76 | |



| | target population | | |
|-------------|---|-----|---|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 12 | 0 |
| | Age/sex: 20-24 Male | 44 | 0 |
| | Age/sex: 25-49 Male | 14 | 0 |
| | Age/sex: 50+ Male | 3 | |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 3 | |
| | Age/sex: 25-49 Female | 0 | |
| | Age/sex: 50+ Female | 0 | |
| | Sum of Age/Sex disaggregates | 76 | |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 463 | 0 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 0 | 0 |



| | ı | |
|-------------------------------|-----|--|
| populations reached with | | |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 248 | |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | 215 | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| | | |
| minimum standards required) | | |



| <u> </u> | | |
|--|---|---|
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | 0 | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| | | |
| Male PWID) (Denominator: Total estimated number of | | |
| | | |
| key population in the | | |
| catchment area) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
|-------------|---|-----|---|
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 125 | 0 |
| | By Test Result: Negative | 122 | 0 |
| | By Test Result: Positive | 3 | 0 |
| | Sum of Test Result disaggregates | 125 | 0 |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| HTC_TST_DSD | Test Result by Age and Sex: Positive: 5-9 Male | | |
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |



| | Test Result by Age and Sex: | |
|---|-----------------------------|--|
| | Positive: 1-4 Female | |
| • | Test Result by Age and Sex: | |
| | Positive: 5-9 Female | |
| | Test Result by Age and Sex: | |
| | Positive: 10-14 Female | |
| • | Test Result by Age and Sex: | |
| | Positive: 15-19 Female | |
| | Test Result by Age and Sex: | |
| | Positive: 20-24 Female | |
| | Test Result by Age and Sex: | |
| | Positive: 25-49 Female | |
| • | Test Result by Age and Sex: | |
| | Positive: 50+ Female | |
| • | Test Result by Age and Sex: | |
| | Negative: <1 Male | |
| • | Test Result by Age and Sex: | |
| | Negative: 1-4 Male | |
| • | Test Result by Age and Sex: | |
| | Negative: 5-9 Male | |
| | Test Result by Age and Sex: | |
| | Negative: 10-14 Male | |
| • | Test Result by Age and Sex: | |
| | Negative: 15-19 Male | |
| • | Test Result by Age and Sex: | |
| | Negative: 20-24 Male | |
| • | Test Result by Age and Sex: | |
| | Negative: 25-49 Male | |
| • | Test Result by Age and Sex: | |
| | Negative: 50+ Male | |
| • | Test Result by Age and Sex: | |
| | Negative: <1 Female | |
| · | Test Result by Age and Sex: | |
| | Negative: 1-4 Female | |



| Test Result by Age and Sex: Negative: 5-9 Female | | |
|--|----|---|
| Test Result by Age and Sex: Negative: 10-14 Female | | |
| Test Result by Age and Sex: Negative: 15-19 Female | | |
| Test Result by Age and Sex: Negative: 20-24 Female | | |
| Test Result by Age and Sex: Negative: 25-49 Female | | |
| Test Result by Age and Sex: Negative: 50+ Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 20 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 25 | 0 |
| Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Sum of Aggregated Age/Sex 15+ | 45 | 0 |
| Sum of Aggregated Age/Sex disaggregates | 45 | 0 |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by | | |



| Result: Antenatal Clinic - | |
|--------------------------------|--|
| Positive | |
| Service Delivery Point by | |
| Result: Antenatal Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Labor & delivery - All | |
| results | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Positive | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All | |
| results | |
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| Service Delivery Point by | |
|------------------------------------|--|
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Positive | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Negative | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department – All Results | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Positive | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Negative | |
| · | |
| Service Delivery Point by | |
| Result: Inpatient – All Results | |
| | |
| Service Delivery Point by | |
| Result: Inpatient - Positive | |
| Service Delivery Point by | |
| Result: Inpatient - Negative | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic – All Results | |
| Service Delivery Point by | |



| · · | |
|-------------------------------|--|
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - | |
| Positive | |



| | Service Delivery Point by | | |
|-------------|--|-----|---|
| | Result: Voluntary Counseling | | |
| | & Testing (stand alone) – | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by Result: Other – All Results | | |
| | | | |
| | Service Delivery Point by Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 125 | 0 |
| | results during the past 12 | | |
| HTC_TST_NGI | months | | |
| | By Test Result: Negative | 122 | 0 |
| | By Test Result: Positive | 3 | 0 |
| | Sum of Test Result | | |
| | disaggregates | 125 | 0 |



| | Age/sex: <1 Male | 0 | 0 |
|---------------|---|-----|---|
| | Age/sex: 1-4 Male | 0 | 0 |
| | Age/sex: 5-9 Male | 0 | 0 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 2 | 0 |
| | Age/sex: 20-24 Male | 8 | 0 |
| | Age/sex: 25-49 Male | 9 | 0 |
| | Age/sex: 50+ Male | 1 | 0 |
| | Age/sex: <1 Female | 0 | 0 |
| | Age/sex: 1-4 Female | 0 | 0 |
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 4 | 0 |
| | Age/sex: 20-24 Female | 9 | 0 |
| | Age/sex: 25-49 Female | 11 | 0 |
| | Age/sex: 50+ Female | 1 | 0 |
| | Sum of Age/Sex | | |
| | disaggregates | 45 | 0 |
| | Aggregated Age/sex: <15 | 0 | 0 |
| | Male | 0 | 0 |
| | Aggregated Age/sex: 15+ | 20 | 0 |
| | Male | 20 | 0 |
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ Female | 25 | 0 |
| | Sum of Aggregated Age/Sex | 0 | 0 |
| | <15 | | |
| | Sum of Aggregated Age/Sex 15+ | 45 | 0 |
| | Sum of Aggregated Age/Sex disaggregates | 45 | 0 |
| GEND_NORM_DSD | Number of people | 140 | 0 |
| GEND_NORM_DSD | Number of people | 140 | |



| | 1 | |
|---------------------------------|--|--|
| completing an intervention | | |
| pertaining to gender norms, | | |
| that meets minimum criteria | | |
| Age/Sex: <10 Male | | |
| Age/Sex: 10-14 Male | | |
| Age/Sex: 15-19 Male | | |
| Age/Sex: 20-24 Male | | |
| Age/Sex: 25+ Male | | |
| Age/Sex: <10 Female | | |
| Age/Sex: 10-14 Female | | |
| Age/Sex: 15-19 Female | | |
| Age/Sex: 20-24 Female | | |
| Age/Sex: 25+ Female | | |
| By Age: 0-9 | 0 | 0 |
| By Age: 10-14 | 0 | 0 |
| By Age: 15-19 | 12 | 0 |
| By Age: 20-24 | 48 | 0 |
| By Age: 25+ | 80 | 0 |
| Sum of Age disaggregates | 140 | 0 |
| Number of | | |
| PEPFAR-supported testing | | |
| facilities (laboratories) that | | |
| are recognized by national, | | |
| regional, or international | | 1 |
| standards for accreditation or | | 1 |
| have achieved a minimal | | |
| acceptable level towards | | |
| attainment of such | | |
| accreditation | | |
| Number of new HCW who | | |
| graduated from a pre-service | | |
| training institution or program | 1 | 0 |
| as a result of | | |
| PEPFAR-supported | | |
| | pertaining to gender norms, that meets minimum criteria Age/Sex: <10 Male Age/Sex: 10-14 Male Age/Sex: 15-19 Male Age/Sex: 20-24 Male Age/Sex: 25+ Male Age/Sex: <10 Female Age/Sex: 10-14 Female Age/Sex: 15-19 Female Age/Sex: 20-24 Female Age/Sex: 25+ Female By Age: 0-9 By Age: 0-9 By Age: 10-14 By Age: 25+ Sum of Age disaggregates Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of new HCW who graduated from a pre-service training institution or program as a result of | pertaining to gender norms, that meets minimum criteria Age/Sex: <10 Male Age/Sex: 10-14 Male Age/Sex: 15-19 Male Age/Sex: 20-24 Male Age/Sex: 210 Female Age/Sex: 10-14 Female Age/Sex: 10-14 Female Age/Sex: 15-19 Female Age/Sex: 20-24 Female Age/Sex: 20-24 Female Age/Sex: 25+ Female By Age: 0-9 By Age: 10-14 By Age: 15-19 By Age: 25+ Sum of Age disaggregates 140 Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation Number of new HCW who graduated from a pre-service training institution or program as a result of |



| strengthening efforts, within the reporting period, by | | |
|--|---|---|
| select cadre | | |
| By Graduates: Doctors | 1 | 0 |
| By Graduates: Nurses | 0 | 0 |
| By Graduates: Midwives | O | 0 |
| By Graduates: Social service workers | o | 0 |
| By Graduates: Laboratory professionals | o | О |
| By Graduates: Other | 0 | 0 |
| Sum of Graduates disaggreagtes | 1 | 0 |



Technical Area Summary Indicators and Targets

St. Lucia

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 3 | 1 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 0 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 1 | 0 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE SLIDD | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|--|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: Key Populations Prevention Technical | 0 | 0 |



| | Assistance-only (TA) | | |
|-------------|--|-----|---|
| | By program area/support | | |
| | type: OVC Direct Service Delivery (DSD) | 0 | О |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning | 0 | 0 |
| | & Integration Direct Service Delivery (DSD) | | |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 1 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 1 | 1 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the | n/a | |
| PP_PREV_DSD | reporting period (DSD) Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 96 | 0 |
| | Total number of people in the | | |



| | target population | | |
|-------------|---|-------|---|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 19 | 0 |
| | Age/sex: 20-24 Male | 30 | 0 |
| | Age/sex: 25-49 Male | 38 | 0 |
| | Age/sex: 50+ Male | 9 | |
| | Age/sex: 10-14 Female | 0 | |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 0 | 0 |
| | Age/sex: 25-49 Female | 0 | |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 96 | 0 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,355 | 0 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 720 | 0 |



| 1 | | |
|-------------------------------|-----|---|
| populations reached with | | |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | 0 | |
| and/or small group level HIV | 0 | C |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | (|
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| = | | |
| (Numerator: Number of key | | |
| populations reached with | 635 | (|
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |



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|-------------------------------|---|-----|
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | | 0 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
|-------------|---|-------|---|
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,170 | 0 |
| | By Test Result: Negative | 366 | 0 |
| | By Test Result: Positive | 4 | 0 |
| | Sum of Test Result disaggregates | 370 | 0 |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| HTC_TST_DSD | Test Result by Age and Sex: Positive: 5-9 Male | | |
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |



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|---|--|
| Test Result by Age and Sex: Positive: 1-4 Female | |
| Test Result by Age and Sex: Positive: 5-9 Female | |
| Test Result by Age and Sex: Positive: 10-14 Female | |
| Test Result by Age and Sex: Positive: 15-19 Female | |
| Test Result by Age and Sex: Positive: 20-24 Female | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: Positive: 50+ Female | |
| Test Result by Age and Sex: Negative: <1 Male | |
| Test Result by Age and Sex: Negative: 1-4 Male | |
| Test Result by Age and Sex: Negative: 5-9 Male | |
| Test Result by Age and Sex: Negative: 10-14 Male | |
| Test Result by Age and Sex: Negative: 15-19 Male | |
| Test Result by Age and Sex: Negative: 20-24 Male | |
| Test Result by Age and Sex: Negative: 25-49 Male | |
| Test Result by Age and Sex: Negative: 50+ Male | |
| Test Result by Age and Sex: Negative: <1 Female | |
| Test Result by Age and Sex: Negative: 1-4 Female | |



| Test Result by Age and Sex: Negative: 5-9 Female | | |
|--|-----|---|
| Test Result by Age and Sex: | | |
| Negative: 10-14 Female | | |
| Test Result by Age and Sex: Negative: 15-19 Female | | |
| Test Result by Age and Sex: Negative: 20-24 Female | | |
| Test Result by Age and Sex: Negative: 25-49 Female | | |
| Test Result by Age and Sex: Negative: 50+ Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 150 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 220 | 0 |
| Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Sum of Aggregated Age/Sex 15+ | 370 | 0 |
| Sum of Aggregated Age/Sex disaggregates | 370 | 0 |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by | | |



| Result: Antenatal Clinic - | |
|--------------------------------|--|
| Positive | |
| Service Delivery Point by | |
| Result: Antenatal Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Labor & delivery - All | |
| results | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Positive | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All | |
| results | |
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|--------------------------------|---|--|
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |



| <u> </u> | 1 | |
|-------------------------------|---|--|
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (stand alone) - All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (stand alone) – | | |
| Positive | | |



| | Service Delivery Point by | | |
|------------|------------------------------|-------|---|
| | Result: Voluntary Counseling | | |
| | & Testing (stand alone) – | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 1,520 | 0 |
| | results during the past 12 | | |
| HTC_TST_NA | months | | |
| | By Test Result: Negative | | |
| | By Test Result: Positive | | |
| | Sum of Test Result | | |
| | disaggregates | | |



| | Age/sex: <1 Male | | |
|-------------|---|-------|---|
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex: <15 Male | | |
| | Aggregated Age/sex: 15+ Male | | |
| | Aggregated Age/sex: <15 Female | | |
| | Aggregated Age/sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| HTC_TST_NGI | Number of individuals who | 6,190 | 0 |



| ices for | |
|-------------|---|
| heir test | |
| past 12 | |
| | |
| gative 366 | 0 |
| sitive 4 | 0 |
| t 270 | 0 |
| 370 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| le 0 | 0 |
| le 15 | 0 |
| le 60 | 0 |
| lale 68 | 0 |
| e 7 | 0 |
| e 0 | 0 |
| | 0 |
| ıle 0 | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| | 0 |
| ale 11 | 0 |
| 370 | 0 |
| ov: <15 | |
| 0 | 0 |
| ex: 15+ | |
| 150 | 0 |
| ex: <15 | |
| 0 | 0 |
| ex: 15+ 220 | 0 |
| | sitive 4 t 370 0 0 0 0 1 0 0 1 0 0 1 0 0 1 1 0 0 1 |



| | Female | | |
|------------|---|-------|---|
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 370 | 0 |
| | Sum of Aggregated Age/Sex disaggregates | 370 | 0 |
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,500 | 0 |
| | By Test Result: Negative | | |
| | By Test Result: Positive | | |
| | Sum of Test Result disaggregates | | |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| HTC_TST_TA | Test Result by Age and Sex: Positive: 5-9 Male | | |
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |



| Test Result by Age and Sex: Positive: 1-4 Female | |
|--|--|
| Test Result by Age and Sex: Positive: 5-9 Female | |
| Test Result by Age and Sex: Positive: 10-14 Female | |
| Test Result by Age and Sex: Positive: 15-19 Female | |
| Test Result by Age and Sex: Positive: 20-24 Female | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: Positive: 50+ Female | |
| Test Result by Age and Sex: Negative: <1 Male | |
| Test Result by Age and Sex: Negative: 1-4 Male | |
| Test Result by Age and Sex: Negative: 5-9 Male | |
| Test Result by Age and Sex: Negative: 10-14 Male | |
| Test Result by Age and Sex: Negative: 15-19 Male | |
| Test Result by Age and Sex: Negative: 20-24 Male | |
| Test Result by Age and Sex: Negative: 25-49 Male | |
| Test Result by Age and Sex: Negative: 50+ Male | |
| Test Result by Age and Sex: Negative: <1 Female | |
| Test Result by Age and Sex: Negative: 1-4 Female | |



| | <u> </u> | |
|--|----------|--|
| Test Result by Age and Sex: Negative: 5-9 Female | | |
| Test Result by Age and Sex: Negative: 10-14 Female | | |
| Test Result by Age and Sex: Negative: 15-19 Female | | |
| Test Result by Age and Sex: Negative: 20-24 Female | | |
| Test Result by Age and Sex: Negative: 25-49 Female | | |
| Test Result by Age and Sex: Negative: 50+ Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | | |
| Sum of Aggregated Age/Sex <15 | | |
| Sum of Aggregated Age/Sex | | |
| Sum of Aggregated Age/Sex disaggregates | | |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by | | |



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|--------------------------------|----------|--|
| Result: Antenatal Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |



| | i | |
|--------------------------------|---|--|
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |



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|------------------------------|------|--|
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - All | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Positive | | |
| Service Delivery Point by | | |
| | I | |



| | 1 | | |
|---------------|------------------------------|-----|-----|
| | Result: Voluntary Counseling | | |
| | & Testing (standalone) - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of people | | |
| | completing an intervention | | , |
| | pertaining to gender norms, | 120 | 125 |
| | that meets minimum criteria | | |
| GEND_NORM_DSD | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | | | |
| | Age/Sex: <10 Female | | |



| | Age/Sex: 10-14 Female | | |
|-------------|--------------------------------------|-----|-----|
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | 0 |
| | By Age: 10-14 | 0 | 0 |
| | By Age: 15-19 | 12 | 0 |
| | By Age: 20-24 | 48 | 0 |
| | By Age: 25+ | 60 | 125 |
| | Sum of Age disaggregates | 120 | 125 |
| | Number of | | |
| | PEPFAR-supported testing | | |
| | facilities (laboratories) that | | |
| | are recognized by national, | | |
| | regional, or international | | |
| LAB_ACC_DSD | standards for accreditation or | 0 | 1 |
| | have achieved a minimal | | |
| | acceptable level towards | | |
| | attainment of such | | |
| | accreditation | | |
| | Number of new HCW who | | |
| | graduated from a pre-service | | |
| | - | | |
| | training institution or program | | |
| | as a result of | 1 | 0 |
| | PEPFAR-supported | | |
| | strengthening efforts, within | | |
| HDH DDE | the reporting period, by | | |
| HRH_PRE | select cadre | | |
| | By Graduates: Doctors | 0 | 0 |
| | By Graduates: Nurses | 1 | 0 |
| | By Graduates: Midwives | 0 | 0 |
| | By Graduates: Social service workers | 0 | 0 |
| | By Graduates: Laboratory | 0 | 0 |



| professionals | | |
|---------------------|---|---|
| By Graduates: Other | 0 | 0 |
| Sum of Graduates | | |
| disaggreagtes | 1 | 0 |



Technical Area Summary Indicators and Targets

St. Vincent and the Grenadines

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 1 | 1 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|---|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| By program area/support type: Key Populations Prevention Technical | 0 | 0 |



| | Assistance-only (TA) | | |
|-------------|---|-----|---|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. Total number of people in the | 56 | 0 |



| | target population | | |
|-------------|---|-----|---|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 11 | 0 |
| | Age/sex: 20-24 Male | 17 | 0 |
| | Age/sex: 25-49 Male | 23 | 0 |
| | Age/sex: 50+ Male | 5 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 0 | 0 |
| | Age/sex: 25-49 Female | 0 | 0 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 56 | 0 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 821 | 0 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 415 | 0 |



| <u> </u> | T | 1 |
|-------------------------------|-----|---|
| populations reached with | | |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | _ |
| and/or small group level HIV | 0 | C |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | (|
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| · · | 406 | (|
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |



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| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | | 0 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
|-------------|---|-----|---|
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 540 | 0 |
| | By Test Result: Negative | 534 | 0 |
| | By Test Result: Positive | 6 | 0 |
| | Sum of Test Result disaggregates | 540 | 0 |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| HTC_TST_DSD | Test Result by Age and Sex: Positive: 5-9 Male | | |
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |



| Test Result by Age and Sex: Positive: 1-4 Female | |
|---|--|
| Test Result by Age and Sex: Positive: 5-9 Female | |
| Test Result by Age and Sex: Positive: 10-14 Female | |
| Test Result by Age and Sex: Positive: 15-19 Female | |
| Test Result by Age and Sex: Positive: 20-24 Female | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: Positive: 50+ Female | |
| Test Result by Age and Sex: Negative: <1 Male | |
| Test Result by Age and Sex: Negative: 1-4 Male | |
| Test Result by Age and Sex: Negative: 5-9 Male | |
| Test Result by Age and Sex: Negative: 10-14 Male | |
| Test Result by Age and Sex: Negative: 15-19 Male | |
| Test Result by Age and Sex: Negative: 20-24 Male | |
| Test Result by Age and Sex: Negative: 25-49 Male | |
| Test Result by Age and Sex: Negative: 50+ Male | |
| Test Result by Age and Sex: Negative: <1 Female | |
| Test Result by Age and Sex: Negative: 1-4 Female | |



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|--------------------------|-----------|---|
| Test Result by Age and | Sex: | |
| Negative: 5-9 Female | | |
| Test Result by Age and | Sex: | |
| Negative: 10-14 Female |) | |
| Test Result by Age and | Sex: | |
| Negative: 15-19 Female |) | |
| Test Result by Age and | Sex: | |
| Negative: 20-24 Female |) | |
| Test Result by Age and | Sex: | |
| Negative: 25-49 Female |) | |
| Test Result by Age and | Sex: | |
| Negative: 50+ Female | | |
| Aggregated Age/sex - L | JSE | |
| WITH HQ PERMISSION | N 0 | C |
| ONLY: <15 Male | | |
| Aggregated Age/sex - L | JSE | |
| WITH HQ PERMISSION | N 215 | (|
| ONLY: 15+ Male | | |
| Aggregated Age/sex - L | JSE | |
| WITH HQ PERMISSION | N 0 | (|
| ONLY: <15 Female | | |
| Aggregated Age/sex - L | JSE | |
| WITH HQ PERMISSION | N 325 | (|
| ONLY: 15+ Female | | |
| Sum of Aggregated Age | e/Sex 0 | (|
| <15 | | |
| Sum of Aggregated Age | e/Sex 540 | (|
| 15+ | 340 | |
| Sum of Aggregated Age | e/Sex 540 | (|
| disaggregates | 540 | (|
| Service Delivery Point b | ру | |
| Result: Antenatal Clinic | - All | |
| results | | |
| Service Delivery Point b | py | |



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|--------------------------------|----------|--|
| Result: Antenatal Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |



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| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Positive | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Negative | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department – All Results | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Positive | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Negative | |
| Service Delivery Point by | |
| Result: Inpatient – All | |
| Results | |
| Service Delivery Point by | |
| Result: Inpatient - Positive | |
| Service Delivery Point by | |
| Result: Inpatient - Negative | |
| | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic – All Results | |
| Service Delivery Point by | |



| · · | |
|-------------------------------|--|
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - | |
| Positive | |



| | Service Delivery Point by | | |
|-------------|------------------------------|-----|---|
| | Result: Voluntary Counseling | | |
| | & Testing (stand alone) – | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 540 | 0 |
| | results during the past 12 | | |
| HTC_TST_NGI | months | | |
| | By Test Result: Negative | 534 | 0 |
| | By Test Result: Positive | 6 | 0 |
| | Sum of Test Result | 540 | 0 |
| | disaggregates | | U |



| | Age/sex: <1 Male | 0 | 0 |
|-------------|---|-----|---|
| | Age/sex: 1-4 Male | 0 | 0 |
| | Age/sex: 5-9 Male | 0 | 0 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 21 | 0 |
| | Age/sex: 20-24 Male | 86 | 0 |
| | Age/sex: 25-49 Male | 97 | 0 |
| | Age/sex: 50+ Male | 11 | 0 |
| | Age/sex: <1 Female | 0 | 0 |
| | Age/sex: 1-4 Female | 0 | 0 |
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 49 | 0 |
| | Age/sex: 20-24 Female | 114 | 0 |
| | Age/sex: 25-49 Female | 146 | 0 |
| | Age/sex: 50+ Female | 16 | 0 |
| | Sum of Age/Sex | 540 | |
| | disaggregates | 540 | 0 |
| | Aggregated Age/sex: <15 | 0 | 0 |
| | Male | 0 | 0 |
| | Aggregated Age/sex: 15+ | 215 | 0 |
| | Male | | |
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ Female | 325 | 0 |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex | 540 | 0 |
| | Sum of Aggregated Age/Sex disaggregates | 540 | 0 |
| LAB_ACC_DSD | Number of | 0 | 1 |



| | PEPFAR-supported testing | | |
|---------|---------------------------------|---|---|
| | facilities (laboratories) that | | |
| | are recognized by national, | | |
| | regional, or international | | |
| | standards for accreditation or | | |
| | have achieved a minimal | | |
| | acceptable level towards | | |
| | attainment of such | | |
| | accreditation | | |
| | Number of new HCW who | | |
| | graduated from a pre-service | | |
| | training institution or program | | |
| | as a result of | 4 | |
| | PEPFAR-supported | 1 | 0 |
| | strengthening efforts, within | | |
| | the reporting period, by | | |
| | select cadre | | |
| | By Graduates: Doctors | 1 | 0 |
| HRH_PRE | By Graduates: Nurses | 0 | 0 |
| | By Graduates: Midwives | 0 | 0 |
| | By Graduates: Social service | | |
| | workers | 0 | 0 |
| | By Graduates: Laboratory | | |
| | professionals | 0 | 0 |
| | By Graduates: Other | 0 | 0 |
| | Sum of Graduates | A | |
| | disaggreagtes | 1 | 0 |



Technical Area Summary Indicators and Targets

Suriname

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 20 | 14 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 14 | 7 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 7 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 7 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 1 |
| | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 3 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 1 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|---|----|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 10 | 7 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 10 | 3 |
| By program area/support type: Key Populations Prevention Technical | 0 | 0 |



| | Assistance-only (TA) | | |
|-------------|---|-------|-------|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 3 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | 11 % | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 660 | 850 |
| | Total number of people in the | 6,000 | 6,000 |



| | target population | | |
|-------------|---|-------|-------|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 0 | 0 |
| | Age/sex: 20-24 Male | 200 | 50 |
| | Age/sex: 25-49 Male | 350 | 650 |
| | Age/sex: 50+ Male | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 40 | 50 |
| | Age/sex: 25-49 Female | 70 | 100 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 660 | 850 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 2,500 | 1,996 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 1,650 | 1,200 |



| | τ | | T |
|----------------|-------------------------------|-----|-----|
| p | opulations reached with | | |
| ir | ndividual and/or small group | | |
| le | evel HIV preventive | | |
| ir | nterventions that are based | | |
| c | on evidence and/or meet the | | |
| n | minimum standards required) | | |
| E | By key population type: | | |
| N | Males who inject drugs (| | |
| l N | Male PWID) (Numerator: | | |
| | Number of key populations | | |
| r | eached with individual | | |
| a | and/or small group level HIV | 0 | C |
| l _p | preventive interventions that | | |
| a | are based on evidence | | |
| a | and/or meet the minimum | | |
| s | standards required) | | |
| Ē | By key population type: | | |
| | Females who inject drugs | | |
| | Female PWID) (Numerator: | | |
| <u>'</u> | Number of key populations | | |
| | eached with individual | | |
| | and/or small group level HIV | 0 | (|
| | preventive interventions that | | |
| ' | are based on evidence | | |
| a | and/or meet the minimum | | |
| | standards required) | | |
| | By key population type: Men | | |
| | who have sex with | | |
| | men/Transgender (MSM/TG) | | |
| | Numerator: Number of key | | |
| 1 | populations reached with | | |
| ľ | ndividual and/or small group | 850 | 796 |
| | evel HIV preventive | | |
| | nterventions that are based | | |
| | on evidence and/or meet the | | |
| | minimum standards required) | | |
| | minimum standards required) | | |



| 1 | | |
|-------------------------------|---|---|
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 0 |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
|-------------|---|-----|-----|
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 160 | 770 |
| | By Test Result: Negative | 79 | 631 |
| | By Test Result: Positive | 1 | 139 |
| | Sum of Test Result disaggregates | 80 | 770 |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| HTC_TST_DSD | Test Result by Age and Sex: Positive: 5-9 Male | | |
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |



| Test Result by Age and Sex: | |
|-----------------------------|------|
| Positive: 1-4 Female | |
| Test Result by Age and Sex: | |
| Positive: 5-9 Female | |
| Test Result by Age and Sex: | |
| Positive: 10-14 Female | |
| Test Result by Age and Sex: | |
| Positive: 15-19 Female | |
| Test Result by Age and Sex: | |
| Positive: 20-24 Female | |
| Test Result by Age and Sex: | |
| Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| | |



| Test Result by Age and Sex: | | |
|--|-----|-----|
| Negative: 5-9 Female | | |
| Test Result by Age and Sex: Negative: 10-14 Female | | |
| Test Result by Age and Sex: Negative: 15-19 Female | | |
| Fest Result by Age and Sex: Negative: 20-24 Female | | |
| Test Result by Age and Sex: Negative: 25-49 Female | | |
| Test Result by Age and Sex: Negative: 50+ Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 50 | 250 |
| Aggregated Age/sex - USE WITH HQ PERMISSION DNLY: <15 Female | 0 | 0 |
| aggregated Age/sex - USE WITH HQ PERMISSION DNLY: 15+ Female | 110 | 520 |
| Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Sum of Aggregated Age/Sex | 160 | 770 |
| Sum of Aggregated Age/Sex disaggregates | 160 | 770 |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by | | |



| 1 | | 1 |
|--------------------------------|-----|---|
| Result: Antenatal Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Antenatal Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Labor & delivery - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |
| L | l . | |



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| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |



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|-------------------------------|--|
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) - | |
| Positive | |



| | Service Delivery Point by | | |
|------------|--|-------|---|
| | Result: Voluntary Counseling | | |
| | & Testing (stand alone) – | | |
| | Negative | | |
| | Service Delivery Point by | | |
| | Result: Mobile – All Results | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Positive | | |
| | Service Delivery Point by | | |
| | Result: Mobile - Negative | | |
| | Service Delivery Point by | | |
| | Result: Home-based – All | | |
| | Results | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative Police Point | | |
| | Service Delivery Point by Result: Other – All Results | | |
| | | | |
| | Service Delivery Point by Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of individuals who | | |
| | received T&C services for | | |
| | HIV and received their test | 4,500 | 0 |
| | results during the past 12 | · | |
| HTC_TST_NA | months | | |
| | By Test Result: Negative | 4,275 | 0 |
| | By Test Result: Positive | 225 | 0 |
| | Sum of Test Result | | |
| | disaggregates | 4,500 | 0 |



| | Age/sex: <1 Male | | |
|-------------|---|-------|-----|
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex: <15 Male | 13 | |
| | Aggregated Age/sex: 15+ Male | 1,559 | |
| | Aggregated Age/sex: <15 Female | 32 | |
| | Aggregated Age/sex: 15+ Female | 2,896 | |
| | Sum of Aggregated Age/Sex <15 | 45 | |
| | Sum of Aggregated Age/Sex 15+ | 4,455 | |
| | Sum of Aggregated Age/Sex disaggregates | 4,500 | |
| HTC_TST_NGI | Number of individuals who | 4,660 | 770 |



| received T&C services for | | |
|-----------------------------|-------|-----|
| HIV and received their test | | |
| results during the past 12 | | |
| months | | |
| By Test Result: Negative | 4,354 | 631 |
| By Test Result: Positive | 226 | 139 |
| Sum of Test Result | 4,580 | 770 |
| lisaggregates | 4,560 | 770 |
| Age/sex: <1 Male | 0 | 0 |
| Age/sex: 1-4 Male | 0 | 0 |
| Age/sex: 5-9 Male | 0 | 0 |
| Age/sex: 10-14 Male | 0 | 0 |
| Age/sex: 15-19 Male | 0 | 0 |
| Age/sex: 20-24 Male | 30 | 150 |
| Age/sex: 25-49 Male | 20 | 100 |
| Age/sex: 50+ Male | 0 | 0 |
| Age/sex: <1 Female | 0 | 0 |
| Age/sex: 1-4 Female | 0 | 0 |
| Age/sex: 5-9 Female | 0 | 0 |
| Age/sex: 10-14 Female | 0 | 0 |
| Age/sex: 15-19 Female | 0 | 0 |
| Age/sex: 20-24 Female | 20 | 200 |
| Age/sex: 25-49 Female | 90 | 320 |
| Age/sex: 50+ Female | 0 | 0 |
| Sum of Age/Sex | | |
| disaggregates | 160 | 770 |
| Aggregated Age/sex: <15 | | |
| Male | 0 | 0 |
| Aggregated Age/sex: 15+ | 50 | 250 |
| Nale | 50 | 250 |
| Aggregated Age/sex: <15 | 0 | 0 |
| emale | 9 | |
| Aggregated Age/sex: 15+ | 110 | 520 |



| | Female | | |
|--------------|---|-----|-----|
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 160 | 770 |
| | Sum of Aggregated Age/Sex disaggregates | 160 | 770 |
| | Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load | 0 | 560 |
| | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| CARE_CURR_TA | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex disaggregates | | |
| | Aggregated Age/sex - USE | | |



| | | 1 | ī |
|------------|--|---|-----|
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Male | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION | | |
| | ONLY: 15+ Male | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION | | |
| | ONLY: <15 Female | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| | Number of adults and children receiving antiretroviral therapy (ART) | 0 | 448 |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| TX_CURR_TA | Age/Sex: 5-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20+ Female | | |
| | Sum of Age/Sex disaggregations | | |
| | Aggregated Age/Sex: <1 Male | | |
| | Aggregated Age/Sex: <1 Female | | |
| | Aggregated Age/Sex: 1-14 Male | | |



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|-------------|--|----|---|
| | Aggregated Age/Sex: 15+ Male | | |
| | Aggregated Age/Sex: 1-14 Female | | |
| | Aggregated Age/Sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| | Number of PEPFAR-supported testing | | |
| | facilities (laboratories) that are recognized by national, | | |
| LAB_ACC_DSD | regional, or international standards for accreditation or | | |
| | have achieved a minimal acceptable level towards | | |
| | attainment of such accreditation | | |



Technical Area Summary Indicators and Targets

Trinidad and Tobago

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 12 | 11 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 2 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 2 | 3 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 1 |
| | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 1 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|---|---|---|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 2 | 2 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 4 |
| By program area/support type: Key Populations Prevention Technical | 0 | 3 |



| | Assistance-only (TA) | | |
|-------------|--|-------|-------|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 1 | 1 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 8 | 1 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention including the minimum components during the reporting period (DSD) | 6 % | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 350 | 400 |
| | Total number of people in the | 6,000 | 6,000 |



| | target population | | |
|-------------|---|-----|-----|
| | Age/sex: 10-14 Male | 0 | |
| | Age/sex: 15-19 Male | 0 | |
| | Age/sex: 20-24 Male | 120 | |
| | Age/sex: 25-49 Male | 190 | |
| | Age/sex: 50+ Male | 0 | |
| | Age/sex: 10-14 Female | 4 | |
| | Age/sex: 15-19 Female | 0 | |
| | Age/sex: 20-24 Female | 15 | |
| | Age/sex: 25-49 Female | 25 | |
| | Age/sex: 50+ Female | 0 | |
| | Sum of Age/Sex disaggregates | 354 | |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 0 | 450 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 0 | 300 |



| | T | T |
|---|---|---|
| populations reached with | | |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | C |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | (|
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| | 0 | (|
| individual and/or small group | | |
| level HIV preventive interventions that are based | | |
| | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |



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| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 150 |
| individual and/or small group | 0 | 130 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| · | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
|--|-----|
| workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| (Denominator: Total estimated number of key population in the catchment area) KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| estimated number of key population in the catchment area) KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| population in the catchment area) KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| Area) KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| interventions that are based on evidence and/or meet the minimum standards required (TA-only) | |
| minimum standards required (TA-only) | |
| (TA-only) | |
| | |
| | |
| Number of key populations | |
| reached with individual | |
| and/or small group level HIV | |
| preventive interventions that 0 | 150 |
| are based on evidence | |
| and/or meet the minimum | |
| KP_PREV_TA standards required | |
| Total estimated number of | |
| key population in the | |
| catchment area | |
| By key population type: | |
| Female sex workers (FSW) | |
| (Numerator: Number of key | |
| populations reached with | |
| individual and/or small group 0 | 0 |
| level HIV preventive | |
| interventions that are based | |
| on evidence and/or meet the | |
| minimum standards required) | |
| By key population type: | |
| Males who inject drugs (| 0 |



| Male PWID) (Numerator: | | |
|-------------------------------|---|-----|
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | | |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) (Numerator: | | |
| Number of key populations | | |
| reached with individual | | |
| and/or small group level HIV | 0 | 0 |
| preventive interventions that | | |
| are based on evidence | | |
| and/or meet the minimum | | |
| standards required) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | | |
| individual and/or small group | 0 | 150 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| | | |
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | 0 | 0 |
| populations reached with | | |
| individual and/or small group | | |
| level HIV preventive | | |
| interventions that are based | | |



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| | on evidence and/or meet the | | |
| | minimum standards required) | | |
| | By key population type: | | |
| | Female sex workers (FSW) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: | | |
| | Males who inject drugs (| | |
| | Male PWID) (Denominator: | | |
| | Total estimated number of | | |
| | key population in the | | |
| | catchment area) | | |
| | By key population type: | | |
| | Females who inject drugs | | |
| | (Female PWID) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: Men | | |
| | who have sex with | | |
| | men/Transgender (MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: | | |
| | MSM/TG who are male sex | | |
| | workers (subset MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| HTC_TST_DSD | Number of individuals who | 140 | 140 |



| received T&C services for | | |
|--|-----|-----|
| HIV and received their test | | |
| results during the past 12 | | |
| months | | |
| By Test Result: Negative | 138 | 138 |
| By Test Result: Positive | 2 | 2 |
| Sum of Test Result | | |
| disaggregates | 140 | 140 |
| Test Result by Age and Sex: | | |
| Positive: <1 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Male | | |
| | | |
| Test Result by Age and Sex: Positive: 20-24 Male | | |
| | | |
| Test Result by Age and Sex: | | |
| Positive: 25-49 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 50+ Male | | |
| Test Result by Age and Sex: | | |
| Positive: <1 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Female | | |



| Test Result by Age and Sex: Positive: 20-24 Female | |
|--|--|
| | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Female | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Female | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Female | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Female | |



| Test Result by Age and Sex: Negative: 25-49 Female | | |
|--|-----|---|
| Test Result by Age and Sex: Negative: 50+ Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 130 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 10 | 0 |
| Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Sum of Aggregated Age/Sex 15+ | 140 | 0 |
| Sum of Aggregated Age/Sex disaggregates | 140 | 0 |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by Result: Antenatal Clinic - Positive | | |
| Service Delivery Point by Result: Antenatal Clinic - Negative | | |
| Service Delivery Point by Result: Labor & delivery - All results | | |
| Service Delivery Point by | | |
| | | |



| Result: Labor & delivery - | |
|------------------------------|--|
| Positive | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All | |
| results | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |



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| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| | | |
| Service Delivery Point by Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |



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| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – | |
| Negative | |
| Service Delivery Point by | |
| Result: Mobile – All Results | |
| Service Delivery Point by | |
| Result: Mobile - Positive | |
| Service Delivery Point by | |
| COLVING DONVERY I ONITEDY | |



| | Result: Mobile - Negative | | |
|-------------|--|-----|----------|
| | Service Delivery Point by Result: Home-based – All Results | | |
| | Service Delivery Point by Result: Home-based - Positive | | |
| | Service Delivery Point by Result: Home-based - Negative | | |
| | Service Delivery Point by Result: Other – All Results | | |
| | Service Delivery Point by Result: Other - Positive | | |
| | Service Delivery Point by Result: Other - Negative | | |
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 | 740 | 190 |
| | months | 400 | 405 |
| | By Test Result: Negative By Test Result: Positive | 138 | 185 5 |
| | Sum of Test Result disaggregates | 140 | |
| HTC_TST_NGI | Age/sex: <1 Male | 0 | 0 |
| | Age/sex: 1-4 Male | 0 | 0 |
| | Age/sex: 5-9 Male | 0 | 0 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 0 | 0 |
| | Age/sex: 20-24 Male | 20 | 0 |
| | Age/sex: 25-49 Male | 110 | 0 |
| | Age/sex: 50+ Male | 0 | 0 |
| | Age/sex: <1 Female | 0 | 0 |



| | Age/sex: 1-4 Female | 0 | 0 |
|------------|---|-----|-----|
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 5 | 0 |
| | Age/sex: 25-49 Female | 5 | 0 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 140 | 0 |
| | Aggregated Age/sex: <15 Male | 0 | 0 |
| | Aggregated Age/sex: 15+ Male | 130 | 0 |
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ Female | 10 | 0 |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 140 | 0 |
| | Sum of Aggregated Age/Sex disaggregates | 140 | 0 |
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 600 | 100 |
| HTC_TST_TA | By Test Result: Negative | 0 | 90 |
| | By Test Result: Positive | 0 | 10 |
| | Sum of Test Result disaggregates | 0 | 100 |
| | Test Result by Age and Sex: Positive: <1 Male | | |



| Test Result by Age and Sex: Positive: 1-4 Male | |
|---|--|
| Test Result by Age and Sex: Positive: 5-9 Male | |
| Test Result by Age and Sex: Positive: 10-14 Male | |
| Test Result by Age and Sex: Positive: 15-19 Male | |
| Test Result by Age and Sex: Positive: 20-24 Male | |
| Test Result by Age and Sex: Positive: 25-49 Male | |
| Test Result by Age and Sex: Positive: 50+ Male | |
| Test Result by Age and Sex: Positive: <1 Female | |
| Test Result by Age and Sex: Positive: 1-4 Female | |
| Test Result by Age and Sex: Positive: 5-9 Female | |
| Test Result by Age and Sex: Positive: 10-14 Female | |
| Test Result by Age and Sex: Positive: 15-19 Female | |
| Test Result by Age and Sex: Positive: 20-24 Female | |
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: Positive: 50+ Female | |
| Test Result by Age and Sex: Negative: <1 Male | |
| Test Result by Age and Sex: Negative: 1-4 Male | |



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| Test Result by Age and Sex: Negative: 5-9 Male | |
| Test Result by Age and Sex: Negative: 10-14 Male | |
| Test Result by Age and Sex: Negative: 15-19 Male | |
| Test Result by Age and Sex: Negative: 20-24 Male | |
| Test Result by Age and Sex: Negative: 25-49 Male | |
| Test Result by Age and Sex: Negative: 50+ Male | |
| Test Result by Age and Sex: Negative: <1 Female | |
| Test Result by Age and Sex: Negative: 1-4 Female | |
| Test Result by Age and Sex: Negative: 5-9 Female | |
| Test Result by Age and Sex: Negative: 10-14 Female | |
| Test Result by Age and Sex: Negative: 15-19 Female | |
| Test Result by Age and Sex: Negative: 20-24 Female | |
| Test Result by Age and Sex: Negative: 25-49 Female | |
| Test Result by Age and Sex: Negative: 50+ Female | |
| Aggregated Age/sex - USE WITH HQ PERMISSION | |
| ONLY: <15 Male | |
| Aggregated Age/sex - USE WITH HQ PERMISSION | |
| ONLY: 15+ Male | |



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| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | | |
| Sum of Aggregated Age/Sex <15 | | |
| Sum of Aggregated Age/Sex 15+ | | |
| Sum of Aggregated Age/Sex disaggregates | | |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by Result: Antenatal Clinic - Positive | | |
| Service Delivery Point by Result: Antenatal Clinic - Negative | | |
| Service Delivery Point by Result: Labor & delivery - All results | | |
| Service Delivery Point by Result: Labor & delivery - Positive | | |
| Service Delivery Point by Result: Labor & delivery - Negative | | |
| Service Delivery Point by Result: Under 5 Clinic – All results | | |
| Service Delivery Point by Result: Under 5 Clinic - | | |



| Positive | | |
|------------------------------|---|--|
| Service Delivery Point by | | |
| Result: Under 5 Clinic - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic – All Results | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Positive | | |
| Service Delivery Point by | | |
| Result: Maternal and Child | | |
| Health Clinic - Negative | 1 | |
| Service Delivery Point by | | |
| Result: Tuberculosis – All | | |
| results | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Tuberculosis - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections – All Results | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |



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| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) – All | | |
| Results | | |
| | | |



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| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - All | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Mobile – All Results | | |
| Service Delivery Point by | | |
| Result: Mobile - Positive | | |
| | | |
| Service Delivery Point by Result: Mobile - Negative | | |
| | | |
| Service Delivery Point by | | |
| Result: Home-based – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Home-based - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Home-based - | | |
| Negative | | |
| Service Delivery Point by | | |



| | Result: Other – All Results | | |
|---------------|--------------------------------|---|-------|
| | Service Delivery Point by | | |
| | Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of people | | |
| | completing an intervention | 0 | 4 |
| | pertaining to gender norms, | O | 7 |
| | that meets minimum criteria | | |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | Age/Sex: <10 Female | | |
| GEND_NORM_DSD | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | 0 |
| | By Age: 10-14 | 0 | 0 |
| | By Age: 15-19 | 0 | 0 |
| | By Age: 20-24 | 0 | 0 |
| | By Age: 25+ | 0 | 4 |
| | Sum of Age disaggregates | 0 | 4 |
| | Number of HIV positive | | |
| | adults and children who | | |
| | received at least one of the | | |
| CARE CURR TA | following during the reporting | 0 | 1,000 |
| CARE_CURR_TA | period: clinical assessment | | |
| | (WHO staging) OR CD4 | | |
| | count OR viral load | | |
| | Age/sex: <1 Male | | |



| | Age/sex: 1-4 Male | | |
|------------|--------------------------------------|---|-----|
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Male | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION ONLY: 15+ Male | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Female | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex | | |
| | disaggregates | | |
| TX_CURR_TA | Number of adults and | 0 | 800 |
| | children receiving | | |



| Γ | | | 1 |
|-------------|---|---|-----|
| | antiretroviral therapy (ART) | | |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20+ Female | | |
| | Sum of Age/Sex disaggregations | | |
| | Aggregated Age/Sex: <1 Male | | |
| | Aggregated Age/Sex: <1 Female | | |
| | Aggregated Age/Sex: 1-14 Male | | |
| | Aggregated Age/Sex: 15+ Male | | |
| | Aggregated Age/Sex: 1-14 Female | | |
| | Aggregated Age/Sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| LAB_ACC_DSD | Number of PEPFAR-supported testing | (| 0 1 |



| facilities (laboratories) that | |
|--------------------------------|--|
| are recognized by national, | |
| regional, or international | |
| standards for accreditation or | |
| have achieved a minimal | |
| acceptable level towards | |
| attainment of such | |
| accreditation | |



Technical Area Summary Indicators and Targets

Caribbean Region

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| | Number of unique sites supported by PEPFAR | 97 | 76 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 29 | 21 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 12 | 17 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 10 | 7 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 9 |
| SITE_SUFF | By program area/support type: Care and Support Direct Service Delivery (DSD) | 4 | 7 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 9 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition | 0 | 0 |



| Technical Assistance-only (TA) | | |
|--|----|----|
| By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 25 | 12 |
| By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 21 | 19 |
| By program area/support type: Key Populations Prevention Technical | 16 | 22 |



| | Assistance-only (TA) | | |
|-------------|--|--------|--------|
| | By program area/support type: OVC Direct Service Delivery (DSD) | 2 | 0 |
| | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 1 | 5 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 3 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 5 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 9 | 7 |
| | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention including the minimum components during the reporting period (DSD) | 11 % | |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 2,038 | 1,750 |
| | Total number of people in the | 18,076 | 18,000 |



| | target population | | |
|-------------|---|-------|--------|
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 68 | 0 |
| | Age/sex: 20-24 Male | 463 | 50 |
| | Age/sex: 25-49 Male | 1,182 | 1,050 |
| | Age/sex: 50+ Male | 29 | 0 |
| | Age/sex: 10-14 Female | 4 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 68 | 50 |
| | Age/sex: 25-49 Female | 228 | 200 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 2,042 | 1,350 |
| | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 8,697 | 13,667 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key | 4,623 | 8,077 |



| | | populations reached with |
|-------|-------|-------------------------------|
| | | individual and/or small group |
| | | level HIV preventive |
| | | interventions that are based |
| | | on evidence and/or meet the |
| | | minimum standards required) |
| | | By key population type: |
| | | Males who inject drugs (|
| | | Male PWID) (Numerator: |
| | | Number of key populations |
| , | | reached with individual |
| (| 0 | and/or small group level HIV |
| | | preventive interventions that |
| | | are based on evidence |
| | | and/or meet the minimum |
| | | standards required) |
| | | By key population type: |
| | | Females who inject drugs |
| | | (Female PWID) (Numerator: |
| | | Number of key populations |
| | | reached with individual |
| (| 248 | and/or small group level HIV |
| | | preventive interventions that |
| | | are based on evidence |
| | | and/or meet the minimum |
| | | standards required) |
| | | By key population type: Men |
| | | who have sex with |
| | | men/Transgender (MSM/TG) |
| 5,441 | | (Numerator: Number of key |
| | | populations reached with |
| | 3,826 | individual and/or small group |
| | | level HIV preventive |
| | | interventions that are based |
| | | on evidence and/or meet the |
| | | minimum standards required) |
| | | [|



| <u> </u> | | |
|-------------------------------|---|-----|
| By key population type: | | |
| MSM/TG who are male sex | | |
| workers (subset MSM/TG) | | |
| (Numerator: Number of key | | |
| populations reached with | 0 | 150 |
| individual and/or small group | 0 | 130 |
| level HIV preventive | | |
| interventions that are based | | |
| on evidence and/or meet the | | |
| minimum standards required) | | |
| By key population type: | | |
| Female sex workers (FSW) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: | | |
| Males who inject drugs (| | |
| Male PWID) (Denominator: | | |
| Total estimated number of | | |
| key population in the | | |
| catchment area) | | |
| · | | |
| By key population type: | | |
| Females who inject drugs | | |
| (Female PWID) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |
| By key population type: Men | | |
| who have sex with | | |
| men/Transgender (MSM/TG) | | |
| (Denominator: Total | | |
| estimated number of key | | |
| population in the catchment | | |
| area) | | |



| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
|------------|---|-----|-------|
| | KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | n/a | |
| KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 190 | 1,850 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 105 | 1,080 |
| | By key population type: Males who inject drugs (| 0 | 0 |



| The state of the s | - | | |
|--|-------------------------------|----|-----|
| IN | Male PWID) (Numerator: | | |
| N | lumber of key populations | | |
| re | eached with individual | | |
| a | ind/or small group level HIV | | |
| p | reventive interventions that | | |
| a | re based on evidence | | |
| a | and/or meet the minimum | | |
| s | tandards required) | | |
| В | By key population type: | | |
| | emales who inject drugs | | |
| | Female PWID) (Numerator: | | |
| l · | Number of key populations | | |
| | eached with individual | | |
| a | ind/or small group level HIV | 0 | 0 |
| | preventive interventions that | | |
| ļ' | re based on evidence | | |
| a | and/or meet the minimum | | |
| | standards required) | | |
| | By key population type: Men | | |
| | who have sex with | | |
| | nen/Transgender (MSM/TG) | | |
| | Numerator: Number of key | | |
| | opulations reached with | | |
| l l | ndividual and/or small group | 85 | 840 |
| | evel HIV preventive | | |
| | nterventions that are based | | |
| | on evidence and/or meet the | | |
| | ninimum standards required) | | |
| | | | |
| | By key population type: | | |
| | //SM/TG who are male sex | | |
| | vorkers (subset MSM/TG) | | |
| | Numerator: Number of key | 0 | 0 |
| | opulations reached with | | |
| | ndividual and/or small group | | |
| | evel HIV preventive | | |
| <u>ir</u> | nterventions that are based | | |



| | | Т | |
|-------------|-----------------------------|-------|--------|
| | on evidence and/or meet the | | |
| | minimum standards required) | | |
| | By key population type: | | |
| | Female sex workers (FSW) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: | | |
| | Males who inject drugs (| | |
| | Male PWID) (Denominator: | | |
| | Total estimated number of | | |
| | key population in the | | |
| | catchment area) | | |
| | By key population type: | | |
| | Females who inject drugs | | |
| | (Female PWID) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: Men | | |
| | who have sex with | | |
| | men/Transgender (MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| | By key population type: | | |
| | MSM/TG who are male sex | | |
| | workers (subset MSM/TG) | | |
| | (Denominator: Total | | |
| | estimated number of key | | |
| | population in the catchment | | |
| | area) | | |
| HTC_TST_DSD | Number of individuals who | 6,415 | 56,419 |
| | | l. | |



| T | | |
|---|-------|-------|
| received T&C services for | | |
| HIV and received their test | | |
| results during the past 12 | | |
| months | | |
| By Test Result: Negative | 2,010 | 902 |
| By Test Result: Positive | 25 | 171 |
| Sum of Test Result | 0.005 | 4.070 |
| disaggregates | 2,035 | 1,073 |
| Test Result by Age and Sex: | | |
| Positive: <1 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 20-24 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 25-49 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 50+ Male | | |
| | | |
| Test Result by Age and Sex: Positive: <1 Female | | |
| | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Female | | |



| Test Result by Age and Sex: | |
|-----------------------------|--|
| Positive: 20-24 Female | |
| Test Result by Age and Sex: | |
| Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: | |
| Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Male | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Male | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Male | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Female | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Female | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Female | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Female | |
| | |



| T | | |
|--|-------|-----|
| Test Result by Age and Sex: Negative: 25-49 Female | | |
| Test Result by Age and Sex: Negative: 50+ Female | | |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 930 | 373 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
| Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 1,105 | 560 |
| Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Sum of Aggregated Age/Sex 15+ | 2,035 | 933 |
| Sum of Aggregated Age/Sex disaggregates | 2,035 | 933 |
| Service Delivery Point by Result: Antenatal Clinic - All results | | |
| Service Delivery Point by Result: Antenatal Clinic - Positive | | |
| Service Delivery Point by Result: Antenatal Clinic - Negative | | |
| Service Delivery Point by Result: Labor & delivery - All results | | |
| Service Delivery Point by | | |



| Result: Labor & delivery - | |
|------------------------------|--|
| Positive | |
| Service Delivery Point by | |
| Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All | |
| results | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |
| IIIIECIIOIIS - AII KESUIIS | |



| 1 | T | |
|--------------------------------|---|--|
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Positive | | |
| Service Delivery Point by | | |
| Result: Sexually Transmitted | | |
| Infections - Negative | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department – All Results | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Positive | | |
| Service Delivery Point by | | |
| Result: Outpatient | | |
| Department - Negative | | |
| Service Delivery Point by | | |
| Result: Inpatient – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Inpatient - Positive | | |
| Service Delivery Point by | | |
| Result: Inpatient - Negative | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic – All Results | | |
| | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Positive | | |
| Service Delivery Point by | | |
| Result: HIV care and | | |
| treatment clinic - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision – All | | |
| Results | | |



| <u> </u> | |
|-------------------------------|------|
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Positive | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |
| Male Circumcision - Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (co-located) - | |
| Negative | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – All | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – | |
| Positive | |
| Service Delivery Point by | |
| Result: Voluntary Counseling | |
| & Testing (stand alone) – | |
| Negative | |
| Service Delivery Point by | |
| Result: Mobile – All Results | |
| Service Delivery Point by | |
| Result: Mobile - Positive | |
| Service Delivery Point by | |
| COLVING DOILY I OHIL DY | |



| | Result: Mobile - Negative | | |
|------------|---|--------|---|
| | Service Delivery Point by Result: Home-based – All Results | | |
| | Service Delivery Point by Result: Home-based - Positive | | |
| | Service Delivery Point by Result: Home-based - Negative | | |
| | Service Delivery Point by Result: Other – All Results | | |
| | Service Delivery Point by Result: Other - Positive | | |
| | Service Delivery Point by Result: Other - Negative | | |
| | Number of individuals who received T&C services for HIV and received their test | 67,466 | 0 |
| | results during the past 12 months | | |
| | By Test Result: Negative | 4,275 | 0 |
| | By Test Result: Positive | 225 | 0 |
| | Sum of Test Result disaggregates | 4,500 | 0 |
| HTC_TST_NA | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |



| | Age/sex: 1-4 Female | | |
|--------------|---|--------|--------|
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex disaggregates | | |
| | Aggregated Age/sex: <15 Male | 13 | |
| | Aggregated Age/sex: 15+ Male | 1,639 | |
| | Aggregated Age/sex: <15 Female | 32 | |
| | Aggregated Age/sex: 15+ Female | 2,916 | |
| | Sum of Aggregated Age/Sex <15 | 45 | |
| | Sum of Aggregated Age/Sex 15+ | 4,555 | |
| | Sum of Aggregated Age/Sex disaggregates | 4,600 | |
| | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 80,205 | 57,625 |
| HTC_TST_NGI | By Test Result: Negative | 6,279 | 1,990 |
| IIIO_IOI_NGI | By Test Result: Positive | 250 | 289 |
| | Sum of Test Result disaggregates | 6,529 | 2,279 |
| | Age/sex: <1 Male | 0 | 0 |
| | Age/sex: 1-4 Male | 0 | 0 |



| | 1 | 1 | |
|------------|---|-------|-------|
| | Age/sex: 5-9 Male | 0 | 0 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 62 | 17 |
| | Age/sex: 20-24 Male | 358 | 216 |
| | Age/sex: 25-49 Male | 480 | 140 |
| | Age/sex: 50+ Male | 30 | 0 |
| | Age/sex: <1 Female | 0 | 0 |
| | Age/sex: 1-4 Female | 0 | 0 |
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 137 | 0 |
| | Age/sex: 20-24 Female | 348 | 200 |
| | Age/sex: 25-49 Female | 575 | 360 |
| | Age/sex: 50+ Female | 45 | 0 |
| | Sum of Age/Sex disaggregates | 2,035 | 933 |
| | Aggregated Age/sex: <15 Male | 0 | 0 |
| | Aggregated Age/sex: 15+ Male | 930 | 373 |
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ Female | 1,105 | 560 |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 2,035 | 933 |
| | Sum of Aggregated Age/Sex disaggregates | 2,035 | 933 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test | 6,324 | 1,256 |



| roculte during the past 10 | | |
|-----------------------------------|---|-------|
| results during the past 12 months | | |
| | | 4 404 |
| By Test Result: Negative | 0 | - |
| By Test Result: Positive | 0 | 125 |
| Sum of Test Result | 0 | 1,256 |
| disaggregates | | · |
| Test Result by Age and Sex: | | |
| Positive: <1 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 20-24 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 25-49 Male | | |
| Test Result by Age and Sex: | | |
| Positive: 50+ Male | | |
| Test Result by Age and Sex: | | |
| Positive: <1 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 1-4 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 5-9 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 10-14 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 15-19 Female | | |
| Test Result by Age and Sex: | | |
| Positive: 20-24 Female | | |
| . Com C. 20 2 FT Citialo | | |



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|---|------|
| Test Result by Age and Sex: Positive: 25-49 Female | |
| Test Result by Age and Sex: | |
| Positive: 50+ Female | |
| Test Result by Age and Sex: Negative: <1 Male | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Male | |
| Test Result by Age and Sex: Negative: 5-9 Male | |
| Test Result by Age and Sex: Negative: 10-14 Male | |
| Test Result by Age and Sex: Negative: 15-19 Male | |
| | |
| Test Result by Age and Sex: Negative: 20-24 Male | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Male | |
| Test Result by Age and Sex: | |
| Negative: 50+ Male | |
| Test Result by Age and Sex: | |
| Negative: <1 Female | |
| Test Result by Age and Sex: | |
| Negative: 1-4 Female | |
| Test Result by Age and Sex: | |
| Negative: 5-9 Female | |
| Test Result by Age and Sex: | |
| Negative: 10-14 Female | |
| Test Result by Age and Sex: | |
| Negative: 15-19 Female | |
| Test Result by Age and Sex: | |
| Negative: 20-24 Female | |
| Test Result by Age and Sex: | |
| Negative: 25-49 Female | |
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| Service Delivery Point by Result: Labor & delivery - | |
| Negative | |
| Service Delivery Point by | |
| Result: Under 5 Clinic – All | |
| results | |
| Service Delivery Point by | |
| Result: Under 5 Clinic - | |
| Positive | |
| Service Delivery Point by Result: Under 5 Clinic - | |
| Negative | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic – All Results | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Positive | |
| Service Delivery Point by | |
| Result: Maternal and Child | |
| Health Clinic - Negative | |
| Service Delivery Point by | |
| Result: Tuberculosis – All results | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Positive | |
| Service Delivery Point by | |
| Result: Tuberculosis - | |
| Negative | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections – All Results | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |



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|--|--|
| Infections - Positive | |
| Service Delivery Point by | |
| Result: Sexually Transmitted | |
| Infections - Negative | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department – All Results | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Positive | |
| Service Delivery Point by | |
| Result: Outpatient | |
| Department - Negative | |
| Service Delivery Point by | |
| Result: Inpatient – All | |
| Results | |
| Service Delivery Point by | |
| Result: Inpatient - Positive | |
| Service Delivery Point by | |
| Result: Inpatient - Negative | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic – All Results | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Positive | |
| Service Delivery Point by | |
| Result: HIV care and | |
| treatment clinic - Negative | |
| | |
| Service Delivery Point by | |
| Result: Voluntary Medical Male Circumcision – All | |
| | |
| Results | |
| Service Delivery Point by | |
| Result: Voluntary Medical | |



| 1 | 1 | 1 |
|------------------------------|---|---|
| Male Circumcision - Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Medical | | |
| Male Circumcision - Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) – All | | |
| Results | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (co-located) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - All | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Positive | | |
| Service Delivery Point by | | |
| Result: Voluntary Counseling | | |
| & Testing (standalone) - | | |
| Negative | | |
| Service Delivery Point by | | |
| Result: Mobile – All Results | | |
| Service Delivery Point by | | |
| Result: Mobile - Positive | | |
| Service Delivery Point by | | |
| Result: Mobile - Negative | | |
| Service Delivery Point by | | |
| Result: Home-based – All | | |
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| | Results | | |
|---------------|---|-----|-----|
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Positive | | |
| | Service Delivery Point by | | |
| | Result: Home-based - | | |
| | Negative | 1 | |
| | Service Delivery Point by | | |
| | Result: Other – All Results | | |
| | Service Delivery Point by Result: Other - Positive | | |
| | Service Delivery Point by | | |
| | Result: Other - Negative | | |
| | Number of people | | |
| | completing an intervention | | |
| | pertaining to gender norms, | 725 | 299 |
| | that meets minimum criteria | | |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | Age/Sex: <10 Female | | |
| GEND_NORM_DSD | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | 0 |
| | By Age: 10-14 | 0 | 0 |
| | By Age: 15-19 | 39 | 15 |
| | By Age: 20-24 | 231 | 10 |
| | By Age: 25+ | 405 | 254 |
| | Sum of Age disaggregates | 675 | 279 |



| | | 1 | |
|--------------|--------------------------------|-----|---|
| | Number of active | | |
| | beneficiaries receiving | | |
| | support from PEPFAR OVC | 300 | 0 |
| | programs to access HIV | | |
| | services | | |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-9 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-17 Male | | |
| | Age/Sex: 18-24 Male | | |
| OVC_ACC_DSD | Age/Sex: 25+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-9 Female | | |
| | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-17 Female | | |
| | Age/Sex: 18+ Female | | |
| | Age/Sex: 18-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Number of active | | |
| | beneficiaries served by | | |
| | PEPFAR OVC programs for | 300 | 0 |
| | children and families affected | | |
| | by HIV/AIDS | | |
| OVC_SERV_DSD | Age/Sex: <1 Male | | |
| OVC_SERV_DSD | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-9 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-17 Male | | |
| | By: Age/sex: Male 18-24 | | |
| | Dy. Age/sex. Male 10-24 | | |



| i | ı | |
|--|---|--|
| By: Age/sex: Male 25+ | | |
| Age/Sex: <1 Female | | |
| Age/Sex: 1-4 Female | | |
| Age/Sex: 5-9 Female | | |
| Age/Sex: 10-14 Female | | |
| Age/Sex: 15-17 Female | | |
| By: Age/sex: 18-24 Female | | |
| By: Age/sex: 25+ Female | | |
| Sum of Age/Sex | | |
| disaggregates | | |
| Required only for DREAMS countries - By service, age and sex: Education Support | | |
| Female <1 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support | | |
| Female 5-9 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | | |



| 1 | |
|-------------------------------|--|
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Female 25+ | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Male <1 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Male 1-4 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Male 5-9 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Male 10-14 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Male 15-17 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Male 18-24 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Education Support | |
| Male 25+ | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| and son. I diciting/categiver | |



| Programs Female <1 | |
|------------------------------|--|
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 1-4 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 5-9 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 10-14 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 15-17 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 18-24 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Female 25+ | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male <1 | |
| | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 1-4 | |
| Required only for DREAMS | |
| countries - By service, age | |



| 1 | 1 |
|------------------------------|---|
| and sex: Parenting/Caregiver | |
| Programs Male 5-9 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 10-14 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 15-17 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 18-24 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Parenting/Caregiver | |
| Programs Male 25+ | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Social Protection | |
| Female <1 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Social Protection | |
| Female 1-4 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Social Protection | |
| Female 5-9 | |
| Required only for DREAMS | |
| countries - By service, age | |
| and sex: Social Protection | |
| Female 10-14 | |
| | |
| Required only for DREAMS | |



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|----------|-----------------------------|--|
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Female 15-17 | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Female 18-24 | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Female 25+ | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Male <1 | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Male 1-4 | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Male 5-9 | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Male 10-14 | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Male 15-17 | |
| | Required only for DREAMS | |
| | countries - By service, age | |
| | and sex: Social Protection | |
| | Male 18-24 | |
| | | |



| 1 | 1 | 1 |
|-----------------------------|-----|---|
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Social Protection | | |
| Male 25+ | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female <1 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 1-4 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 5-9 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 10-14 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 15-17 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 18-24 | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
| Strengthening Female 25+ | | |
| Required only for DREAMS | | |
| countries - By service, age | | |
| and sex: Economic | | |
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| | Strengthening Male <1 | | |
|------------|-----------------------------|-------|---|
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 1-4 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 5-9 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 10-14 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 15-17 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 18-24 | | |
| | Required only for DREAMS | | |
| | countries - By service, age | | |
| | and sex: Economic | | |
| | Strengthening Male 25+ | | |
| | Number of HIV-positive | | |
| | individuals receiving a | | |
| | minimum of one clinical | 1,245 | 0 |
| | service | | |
| | By Age/Sex: <15 Female | | |
| C2.1.D_DSD | By Age/Sex: <15 Male | | |
| | By Age/Sex: 15+ Female | | |
| | By Age/Sex: 15+ Male | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | uisayyi eyates | | |



| | Dy Ago, 415 | | |
|--------------|--|-------|-------|
| | By Age: <15 | | |
| | By Age: 15+ | | |
| | Sum of Age disaggregates | | |
| | By Sex: Female | | |
| | By Sex: Male | | |
| | Sum of Sex disaggregates | | |
| | Number of HIV-positive individuals receiving a minimum of one clinical service | 1,245 | 0 |
| | By Age/Sex: <15 Female | | |
| | By Age/Sex: <15 Male | | |
| | By Age/Sex: 15+ Female | | |
| | By Age/Sex: 15+ Male | | |
| C2.1.D_NGI | Sum of Age/Sex | | |
| | disaggregates | | |
| | By Age: <15 | | |
| | By Age: 15+ | | |
| | Sum of Age disaggregates | | |
| | By Sex: Female | | |
| | By Sex: Male | | |
| | Sum of Sex disaggregates | | |
| | Number of HIV positive adults and children who received at least one of the | | |
| | following during the reporting | 0 | 3,878 |
| | period: clinical assessment | | |
| CARE_CURR_TA | (WHO staging) OR CD4 | | |
| | count OR viral load | | |
| | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |



| | | | <u> </u> |
|------------|---|---|----------|
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregates | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: <15 Male | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: 15+ Male | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION | | |
| | ONLY: <15 Female | | |
| | Aggregated Age/sex - USE | | |
| | WITH HQ PERMISSION | | |
| | ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex | | |
| | disaggregates | | |
| | Number of adults and | | |
| | children receiving | 0 | 3,102 |
| TX_CURR_TA | antiretroviral therapy (ART) | | |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |



| | A 772 / O 200 F 4 4 P 4 2 L | | |
|---------|--|--------|---|
| | Age/Sex: 5-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20+ Female | | |
| | Sum of Age/Sex | | |
| | disaggregations | | |
| | Aggregated Age/Sex: <1 Male | | |
| | Aggregated Age/Sex: <1 Female | _ | |
| | Aggregated Age/Sex: 1-14 Male | | |
| | Aggregated Age/Sex: 15+ Male | | |
| | Aggregated Age/Sex: 1-14 Female | | |
| | Aggregated Age/Sex: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | | |
| | Sum of Aggregated Age/Sex 15+ | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| | TX_SITE Percentage of PEPFAR-supported ART | 100 % | |
| TX_SITE | sites achieving a 75% ART retention rate | 100 /0 | |
| | Number of PEPFAR-supported ART | 10 | 4 |



| sites with a retention rate of | | |
|---|----|---|
| 75% or greater for patients | | |
| 12 months after ART | | |
| initiation | | |
| Total number of | | |
| PEPFAR-supported ART | 10 | 4 |
| sites | | |
| By support type: Direct | | |
| Service Delivery (DSD): | | |
| Number of | | |
| PEPFAR-supported ART | 0 | |
| sites with a retention rate of | 0 | 0 |
| 75% or greater for patients | | |
| 12 months after ART | | |
| initiation | | |
| By support type: Technical | | |
| Assistance (TA-only): | | |
| Number of | | |
| PEPFAR-supported ART | | |
| sites with a retention rate of | 10 | 4 |
| 75% or greater for patients | | |
| 12 months after ART | | |
| initiation | | |
| Sum of Numerator Site | | |
| Support Type disaggregates | 10 | 4 |
| | | |
| By support type: Direct | | |
| Service Delivery (DSD): Total number of | 0 | 0 |
| | 0 | 0 |
| PEPFAR-supported ART | | |
| sites | | |
| By support type: Technical | | |
| Assistance (TA-only): Total | | |
| number of | 10 | 4 |
| PEPFAR-supported ART | | |
| sites | | |
| Sum of Denominator Site | 10 | 4 |



| | Support Type disaggregates | | |
|-------------|---|-------|---|
| LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 7 |
| | Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre | 22 | 0 |
| | By Graduates: Doctors | 3 | 0 |
| HRH_PRE | By Graduates: Nurses | 1 | 0 |
| | By Graduates: Midwives | 0 | 0 |
| | By Graduates: Social service workers | 0 | 0 |
| | By Graduates: Laboratory professionals | 0 | 0 |
| | By Graduates: Other | 18 | 0 |
| | Sum of Graduates disaggreagtes | 22 | 0 |
| QI_SITE | QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program | 100 % | |



| processes or outcomes and | | |
|------------------------------|-----|---|
| have documented process | | |
| results in the last 6 months | | • |
| Number of | | |
| PEPFAR-supported clinical | | |
| service sites with a quality | | |
| improvement activity | 4.4 | |
| completed that addresses | 14 | 0 |
| clinical HIV programs and | | |
| has documented process | | |
| results in the last 6 months | | |
| Total number of | | |
| PEPFAR-supported sites for | | |
| any HIV clinical service | | |
| including HIV Care, HIV | 14 | O |
| Treatment, TB care, PMTCT, | | |
| VMMC, and HTC | | |
| By site support type: Direct | | |
| Service Delivery (DSD): | | |
| Number of | | |
| PEPFAR-supported clinical | | |
| service sites with a quality | | |
| improvement activity | 0 | 0 |
| completed that addresses | | |
| clinical HIV programs and | | |
| has documented results in | | |
| the last 6 months | | |
| | | |
| By site support type: | | |
| Technical Assistance-only | | |
| (TA): Number of | | |
| PEPFAR-supported clinical | 4.4 | |
| service sites with a quality | 14 | C |
| improvement activity | | |
| completed that addresses | | |
| clinical HIV programs and | | |
| has documented results in | | |



| the last 6 months | | |
|--|----|---|
| Sum of Numerator Site Support Type disaggregates | 14 | 0 |
| By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC | 0 | 0 |
| By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC | 14 | 0 |
| Sum of Denominator Site Support Type disaggregates | 14 | 0 |



Partners and Implementing Mechanisms

Partner List

| Mech ID | Partner Name | Organization Type | Agency | Funding Source | Planned Funding |
|---------|---|--------------------------------------|---|----------------|-----------------|
| 12542 | University of California at San Francisco | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| 12552 | Caribbean Regional Public Health Agency | Parastatal | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 12563 | Partnership for Supply Chain Management | Private Contractor | U.S. Agency for International Development | GHP-State | 45,043 |
| 12567 | Jamaica Ministry of Health (MOH) | Host Country Government Agency | U.S. Agency for International Development | GHP-USAID | 0 |
| 12570 | Bahamas MoH | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 205,000 |
| 12575 | Pan American | Implementing | U.S. Department | GHP-State | 0 |



| | Health Organization (PAHO)/PAHO HIV Caribbean Office (PHCO) | Agency | of Health and Human Services/Centers for Disease Control and Prevention U.S. Department of State/Bureau of | | |
|-------|--|--------------------------------------|--|-----------|---------|
| 12587 | US Embassies | Other USG Agency | Western Hemisphere Affairs | GHP-State | 200,000 |
| 12588 | Caribbean Community (CARICOM) Pan Caribbean Partnership Against AIDS | Multi-lateral Agency | U.S. Agency for International Development | GHP-USAID | 0 |
| 12594 | ICF Macro | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 12603 | St Lucia MoH | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 12606 | Barbados MOH | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 205,000 |



| | | | Control and | | |
|-------|---|--------------------------------------|---|-----------|---------|
| | | | Prevention | | |
| 12632 | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC) | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 12634 | Dominica MOH | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 25,000 |
| 12636 | Health Policy Project | Private Contractor | U.S. Agency for International Development | GHP-USAID | 294,414 |
| 12642 | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC) | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 12645 | World Learning | NGO | U.S. Agency for International Development | GHP-USAID | 177,594 |
| 12668 | Trinidad MoH | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 0 |



| | | | 1 | | |
|-------|----------------------------------|---------------------|---|-----------|---------|
| | | | Control and | | |
| | | | Prevention | | |
| | Caribbean | | U.S. Department of Health and Human | | |
| 12688 | Regional Public Health Agency | Parastatal | Services/Centers for Disease Control and Prevention | GHP-State | 395,000 |
| 12689 | Caribbean HIV/AIDS Alliance | NGO | U.S. Agency for International Development | GHP-USAID | 0 |
| 12971 | U.S. Peace Corps | Other USG Agency | U.S. Peace Corps | GHP-State | 0 |
| 13054 | ICF Macro | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 923,352 |
| 13162 | U.S. Peace Corps | Other USG Agency | U.S. Peace Corps | | |
| 13197 | University of the West Indies | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13319 | Futures Group | Private Contractor | U.S. Agency for International Development | GHP-USAID | 0 |
| 13335 | African Field Epidemiology | NGO | U.S. Department of Health and | GHP-State | 854,957 |



| | Network | | Human | | |
|-------|-------------------|--------------|------------------|-----------|---------|
| | | | Services/Centers | | |
| | | | for Disease | | |
| | | | Control and | | |
| | | | Prevention | | |
| | | | U.S. Department | | |
| | NI C LAW | | of Health and | | |
| | National Alliance | | Human | | |
| 13534 | of State and | NGO | Services/Centers | GHP-State | 606,033 |
| | Territorial AIDS | | for Disease | | |
| | Directors | | Control and | | |
| | | | Prevention | | |
| | | | U.S. Department | | |
| | | | of Health and | | |
| | | Host Country | Human | | |
| 13593 | SURINAME MOH | _ | Services/Centers | GHP-State | 60,000 |
| | | Agency | for Disease | | |
| | | | Control and | | |
| | | | Prevention | | |
| | | | U.S. Department | | |
| | | | of Health and | | |
| | | | Human | | |
| 14150 | University of the | University | Services/Health | GHP-State | 0 |
| | West Indies | | Resources and | | |
| | | | Services | | |
| | | | Administration | | |
| | Population | | | | |
| 16482 | Services | NGO | U.S. Department | GHP-State | 0 |
| 10102 | International | | of Defense | Orn Glato | |
| | | | U.S. Department | | |
| | | | of Health and | | |
| | American | | Human | | |
| 16660 | International | NGO | Services/Health | GHP-State | 0 |
| 10000 | Health Alliance | | Resources and | Jan State | |
| | Tourist Amario | | Services | | |
| | | | Administration | | |



| | | T. | T. | | |
|-------|---|--------------------|--|-----------|----------|
| 16661 | Caribbean Regional Public Health Agency | Parastatal | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 489,000 |
| | J. J. | | Control and Prevention | | |
| 17189 | Research Triangle International | Private Contractor | U.S. Department of Defense | GHP-State | 0 |
| 17366 | FHI 360 | NGO | U.S. Agency for International Development | GHP-USAID | 0 |
| 17367 | Population Services International | NGO | U.S. Department of Defense | GHP-State | 0 |
| 17368 | Population Services International | NGO | U.S. Department of Defense | GHP-State | 0 |
| 17406 | Population Services International | NGO | U.S. Department of Defense | GHP-State | 0 |
| 17469 | Health Finance and Governance | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |
| 17760 | TBD | TBD | Redacted | Redacted | Redacted |



Implementing Mechanism(s)

Implementing Mechanism Details

| Mechanism ID: 17760 | TBD: Yes | |
|---------------------|----------|--|
| REDACTED | | |

Implementing Mechanism Details

| implementing meenanism betans | | | | |
|---|---|--|--|--|
| Mechanism ID: 17469 | Mechanism Name: Health Finance and Governance | | | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | | | |
| Prime Partner Name: Health Finance and Governance | | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: Yes | | | |
| Global Fund / Multilateral Engagement: No | | | | |
| G2G: No | Managing Agency: | | | |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: | |
|---------------------------------|---------------------------|----------------|
| Applied Pipeline Amount: 657,76 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 0 |

Sub Partner Name(s)

| Training Resources Group | University of the West Indies | |
|--------------------------|-------------------------------|--|
| Training Resources Group | (UWI) | |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

| Budget Code Information | | | | |
|-------------------------|---|----------------|----------------|--|
| Mechanism ID: | 7469 | | | |
| Mechanism Name: | Health Finance and Governance | | | |
| Prime Partner Name: | Partner Name: Health Finance and Governance | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | |
| Governance and Systems | OHSS | 0 | 0 | |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 17406 | Mechanism Name: PSI Jamaica | | | |
|---|------------------------------|--|--|--|
| Funding Agency: DOD | Procurement Type: Grant | | | |
| Prime Partner Name: Population Services International | | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: Yes | | | |
| Global Fund / Multilateral Engagement: No | | | | |
| G2G: No | Managing Agency: | | | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Jamaica | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: | |
|------------------------------|---------------------------|--|
| | Redacted | |



| Applied Pipeline Amount: 0 | | |
|-----------------------------|----------------|----------------|
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Jamaica | GHP-State | o |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population Family Planning

Budget Code Information

| Mechanism ID: | 17406 | | |
|---------------------|--------------------------|----------------|----------------|
| Mechanism Name: | PSI Jamaica | | |
| Prime Partner Name: | Population Services Inte | ernational | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

| OU | Indicator Number | Label | 2014 | 2015 |
|---------|------------------|--|------|------|
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 2 | |
| Jamaica | SITE_SUPP | By program area/support type: HTC | 2 | |



| | | Direct Service Delivery (DSD) | | |
|---------|-------------|---|-----|--|
| Jamaica | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 2 | |
| Jamaica | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 100 | |
| Jamaica | HTC_TST_DSD | By Test Result: Negative | 99 | |
| Jamaica | HTC_TST_DSD | By Test Result: Positive | 1 | |
| Jamaica | HTC_TST_DSD | Sum of Test Result disaggregates | 100 | |
| Jamaica | HTC_TST_DSD | Age/sex: 20-24 Male | 60 | |
| Jamaica | HTC_TST_DSD | Age/sex: 25-49 Male | 20 | |
| Jamaica | HTC_TST_DSD | Age/sex: 20-24 Female | 2 | |
| Jamaica | HTC_TST_DSD | Age/sex: 25-49 Female | 18 | |
| Jamaica | HTC_TST_DSD | Sum of Age/Sex disaggregates | 100 | |
| Jamaica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | |
| Jamaica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 80 | |
| Jamaica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | |
| Jamaica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 20 | |
| Jamaica | HTC_TST_DSD | Sum of Aggregated Age/Sex <15 | 0 | |
| Jamaica | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 100 | |
| Jamaica | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 100 | |
| Jamaica | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 100 | |
| Jamaica | HTC_TST_NGI | By Test Result: Negative | 99 | |
| Jamaica | HTC_TST_NGI | By Test Result: Positive | 1 | |



| Jamaica | HTC_TST_NGI | Sum of Test Result disaggregates | 100 | |
|------------------|-------------|---|-----|---|
| Jamaica | HTC_TST_NGI | Age/sex: 20-24 Male | 60 | |
| Jamaica | HTC_TST_NGI | Age/sex: 25-49 Male | 20 | |
| Jamaica | HTC_TST_NGI | Age/sex: 20-24 Female | 2 | |
| Jamaica | HTC_TST_NGI | Age/sex: 25-49 Female | 18 | |
| Jamaica | HTC_TST_NGI | Sum of Age/Sex disaggregates | 100 | |
| Jamaica | HTC_TST_NGI | Aggregated Age/sex: <15 Male | 0 | |
| Jamaica | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 80 | |
| Jamaica | HTC_TST_NGI | Aggregated Age/sex: <15 Female | 0 | |
| Jamaica | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 20 | |
| Jamaica | HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 0 | |
| Jamaica | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 100 | |
| Jamaica | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 100 | |
| Jamaica | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 |
| Jamaica | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 |
| Jamaica | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 1 |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 2 | |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | |
| Caribbean Region | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 2 | |
| Caribbean Region | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the | 400 | |



| | | Ţ | | i I |
|------------------|-------------|---|-----|-----|
| | | minimum components during the reporting period. | | |
| Caribbean Region | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 100 | |
| Caribbean Region | HTC_TST_DSD | By Test Result: Negative | 99 | |
| Caribbean Region | HTC_TST_DSD | By Test Result: Positive | 1 | |
| Caribbean Region | HTC_TST_DSD | Sum of Test Result disaggregates | 100 | |
| Caribbean Region | HTC_TST_DSD | Age/sex: 20-24 Male | 60 | |
| Caribbean Region | HTC_TST_DSD | Age/sex: 25-49 Male | 20 | |
| Caribbean Region | HTC_TST_DSD | Age/sex: 20-24 Female | 2 | |
| Caribbean Region | HTC_TST_DSD | Age/sex: 25-49 Female | 18 | |
| Caribbean Region | HTC_TST_DSD | Sum of Age/Sex disaggregates | 100 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 80 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 20 | |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex <15 | 0 | |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 100 | |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 100 | |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 100 | |
| Caribbean Region | HTC_TST_NGI | By Test Result: Negative | 99 | |
| Caribbean Region | HTC_TST_NGI | By Test Result: Positive | 1 | |
| Caribbean Region | HTC_TST_NGI | Sum of Test Result disaggregates | 100 | |



| Caribbean Region | HTC_TST_NGI | Age/sex: 20-24 Male | 60 | |
|------------------|-------------|--|-----|--|
| Caribbean Region | HTC_TST_NGI | Age/sex: 25-49 Male | 20 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 20-24 Female | 2 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 25-49 Female | 18 | |
| Caribbean Region | HTC_TST_NGI | Sum of Age/Sex disaggregates | 100 | |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: <15 Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 80 | |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: <15 Female | 0 | |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 20 | |
| Caribbean Region | HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 0 | |
| Caribbean Region | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 100 | |
| Caribbean Region | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 100 | |

| Mechanism ID: 17368 | Mechanism Name: PSI Suriname | | |
|---|------------------------------|--|--|
| Funding Agency: DOD | Procurement Type: Grant | | |
| Prime Partner Name: Population Services International | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | |
| BD: No New Mechanism: Yes | | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: No | Managing Agency: | | |

| Benefiting Country | Benefiting Country Planned Amount | |
|--------------------|-----------------------------------|--|
| Suriname | 0 | |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|---------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country Funding Source | | Funding Amount |
| Suriname | GHP-State | o |



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

| Budget Code Informa | alion | | |
|---------------------|--------------------------------|----------------|----------------|
| Mechanism ID: | 17368 | | |
| Mechanism Name: | PSI Suriname | | |
| Prime Partner Name: | Population Services Intervices | ernational | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

| OU | Indicator Number | Label | 2014 | 2015 |
|----------|------------------|---|------|------|
| Suriname | SITE_SUPP | Number of unique sites supported by PEPFAR | 10 | |
| Suriname | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 7 | |
| Suriname | SITE_SUPP | By program area/support type: | 3 | |



| | T | | ĭ | |
|--------------|----------------|---|-------|--|
| | | General Population Prevention Direct | | |
| | | Service Delivery (DSD) | | |
| | | By program area/support type: Key | | |
| Suriname | SITE_SUPP | Populations Prevention Direct Service | 7 | |
| | | Delivery (DSD) | | |
| | | Number of the target population who | | |
| | | completed a standardized HIV | | |
| Suriname | PP_PREV_DSD | prevention intervention including the | 330 | |
| | | minimum components during the | | |
| | | reporting period. | | |
| Suriname | PP_PREV_DSD | Age/sex: 20-24 Male | 100 | |
| Suriname | PP_PREV_DSD | Age/sex: 25-49 Male | 175 | |
| Suriname | PP_PREV_DSD | Age/sex: 20-24 Female | 20 | |
| Suriname | PP_PREV_DSD | Age/sex: 25-49 Female | 35 | |
| Suriname | PP_PREV_DSD | Sum of Age/Sex disaggregates | 330 | |
| | | Number of key populations reached | | |
| | KP_PREV_DSD | with individual and/or small group | | |
| Suriname | | level HIV preventive interventions that | 1,250 | |
| | | are based on evidence and/or meet | | |
| | | the minimum standards required | | |
| | | By key population type: Female sex | | |
| | | workers (FSW) (Numerator: Number | | |
| | | of key populations reached with | | |
| Suriname | KP_PREV_DSD | individual and/or small group level | 800 | |
| | | HIV preventive interventions that are | | |
| | | based on evidence and/or meet the | | |
| | | minimum standards required) | | |
| | | By key population type: Men who | | |
| | | have sex with men/Transgender | | |
| | | (MSM/TG) (Numerator: Number of | | |
| Suriname | me KP_PREV_DSD | key populations reached with | 450 | |
| - | | individual and/or small group level | | |
| | | HIV preventive interventions that are | | |
| 1 | | based on evidence and/or meet the | | |
| | | minimum standards required) | | |



| | | Number of individuals who received | | |
|-----------|-------------|--|----|--|
| | | Number of individuals who received T&C services for HIV and received | | |
| Suriname | HTC_TST_DSD | their test results during the past 12 | 80 | |
| | | months | | |
| Suriname | HTC_TST_DSD | Age/sex: 20-24 Male | 15 | |
| Suriname | HTC_TST_DSD | Age/sex: 25-49 Male | 10 | |
| Suriname | HTC_TST_DSD | Age/sex: 20-24 Female | 10 | |
| Suriname | HTC_TST_DSD | Age/sex: 25-49 Female | 45 | |
| Suriname | HTC_TST_DSD | Sum of Age/Sex disaggregates | 80 | |
| Suriname | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 25 | |
| Suriname | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 55 | |
| Suriname | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 80 | |
| Suriname | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 80 | |
| | | Number of individuals who received | | |
| Suriname | HTC_TST_NGI | T&C services for HIV and received | 80 | |
| Guillaine | | their test results during the past 12 | | |
| | | months | | |
| Suriname | HTC_TST_NGI | Age/sex: <1 Male | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 1-4 Male | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 5-9 Male | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 10-14 Male | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 15-19 Male | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 20-24 Male | 15 | |
| Suriname | HTC_TST_NGI | Age/sex: 25-49 Male | 10 | |
| Suriname | HTC_TST_NGI | Age/sex: 50+ Male | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: <1 Female | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 1-4 Female | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 5-9 Female | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 10-14 Female | 0 | |
| Suriname | HTC_TST_NGI | Age/sex: 15-19 Female | 0 | |



| Suriname | HTC_TST_NGI | Age/sex: 20-24 Female | 10 | |
|------------------|-------------|--|-----|--|
| Suriname | HTC_TST_NGI | Age/sex: 25-49 Female | 45 | |
| Suriname | HTC_TST_NGI | Age/sex: 50+ Female | 0 | |
| Suriname | HTC_TST_NGI | Sum of Age/Sex disaggregates | 80 | |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: <15 Male | 0 | |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 25 | |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: <15 Female | 0 | |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 55 | |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 0 | |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 80 | |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 80 | |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 10 | |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 7 | |
| Caribbean Region | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 3 | |
| Caribbean Region | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 7 | |
| Caribbean Region | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 330 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 10-14 Male | 0 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 15-19 Male | 0 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 20-24 Male | 100 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 25-49 Male | 175 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 50+ Male | 0 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 10-14 Female | 0 | |
| | | | | |



| | | T | | |
|------------------|-------------|---|-------|--|
| Caribbean Region | PP_PREV_DSD | Age/sex: 15-19 Female | 0 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 20-24 Female | 20 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 25-49 Female | 35 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 50+ Female | 0 | |
| Caribbean Region | PP_PREV_DSD | Sum of Age/Sex disaggregates | 330 | |
| Caribbean Region | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,250 | |
| Caribbean Region | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 800 | |
| Caribbean Region | KP_PREV_DSD | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 | |
| Caribbean Region | KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 | |
| Caribbean Region | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender | 450 | |



| | (MSM/TG) (Numerator: Number of | | |
|----------------------------|---|---|---|
| | key populations reached with | | |
| | individual and/or small group level | | |
| | HIV preventive interventions that are | | |
| | based on evidence and/or meet the | | |
| | minimum standards required) | | |
| | By key population type: MSM/TG who | | |
| | are male sex workers (subset | | |
| | MSM/TG) (Numerator: Number of key | | |
| KP PREV DSD | populations reached with individual | 0 | |
| | | · · | |
| | preventive interventions that are | | |
| | | | |
| | | | |
| | | | |
| HTC TST DSD | | 80 | |
| HTC_TST_DSD | | | |
| | months | | |
| HTC_TST_DSD | Age/sex: <1 Male | 0 | |
| HTC_TST_DSD | Age/sex: 1-4 Male | 0 | |
| HTC_TST_DSD | Age/sex: 5-9 Male | 0 | |
| HTC_TST_DSD | Age/sex: 10-14 Male | 0 | |
| HTC_TST_DSD | Age/sex: 15-19 Male | 0 | |
| HTC_TST_DSD | Age/sex: 20-24 Male | 15 | |
| HTC_TST_DSD | Age/sex: 25-49 Male | 10 | |
| HTC_TST_DSD | Age/sex: 50+ Male | 0 | |
| HTC_TST_DSD | Age/sex: <1 Female | 0 | |
| HTC_TST_DSD | Age/sex: 1-4 Female | 0 | |
| HTC_TST_DSD | Age/sex: 5-9 Female | 0 | |
| HTC_TST_DSD | Age/sex: 10-14 Female | 0 | |
| HTC_TST_DSD | Age/sex: 15-19 Female | 0 | |
| | | | |
| HTC_TST_DSD | Age/sex: 20-24 Female | 10 | |
| HTC_TST_DSD HTC_TST_DSD | Age/sex: 20-24 Female Age/sex: 25-49 Female | 10 45 | |
| | HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD HTC_TST_DSD | key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) Number of individuals who received T&C services for HIV and received their test results during the past 12 months HTC_TST_DSD Age/sex: <1 Male HTC_TST_DSD Age/sex: 1-4 Male HTC_TST_DSD Age/sex: 10-14 Male HTC_TST_DSD Age/sex: 20-24 Male HTC_TST_DSD Age/sex: 25-49 Male HTC_TST_DSD Age/sex: 50+ Male HTC_TST_DSD Age/sex: <1 Female HTC_TST_DSD Age/sex: 1-4 Female HTC_TST_DSD Age/sex: 1-4 Female HTC_TST_DSD Age/sex: 5-9 Female HTC_TST_DSD Age/sex: 5-9 Female HTC_TST_DSD Age/sex: 5-9 Female HTC_TST_DSD Age/sex: 5-9 Female HTC_TST_DSD Age/sex: 5-9 Female | key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) Number of individuals who received T&C services for HIV and received their test results during the past 12 months HTC_TST_DSD Age/sex: <1 Male 0 HTC_TST_DSD Age/sex: 1-4 Male 0 HTC_TST_DSD Age/sex: 5-9 Male 0 HTC_TST_DSD Age/sex: 10-14 Male 0 HTC_TST_DSD Age/sex: 20-24 Male 15 HTC_TST_DSD Age/sex: 25-49 Male 10 HTC_TST_DSD Age/sex: 50+ Male 0 HTC_TST_DSD Age/sex: 1-4 Female 0 HTC_TST_DSD Age/sex: 1-4 Female 0 HTC_TST_DSD Age/sex: 1-4 Female 0 HTC_TST_DSD Age/sex: 10-14 Female 0 HTC_TST_DSD Age/sex: 10-14 Female 0 |



| | | , | | |
|------------------|-------------|---|----|-----|
| Caribbean Region | HTC_TST_DSD | Sum of Age/Sex disaggregates | 80 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 25 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 55 | |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex <15 | 0 | |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 80 | |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 80 | |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 80 | 340 |
| Caribbean Region | HTC_TST_NGI | Age/sex: <1 Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 1-4 Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 5-9 Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 10-14 Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 15-19 Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 20-24 Male | 15 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 25-49 Male | 10 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 50+ Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: <1 Female | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 1-4 Female | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 5-9 Female | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 10-14 Female | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 15-19 Female | 0 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 20-24 Female | 10 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 25-49 Female | 45 | |
| Caribbean Region | HTC_TST_NGI | Age/sex: 50+ Female | 0 | |



| Caribbean Region | HTC_TST_NGI | Sum of Age/Sex disaggregates | 80 | |
|------------------|-------------|---|----|--|
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: <15 Male | 0 | |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 25 | |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: <15 Female | 0 | |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 55 | |
| Caribbean Region | HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 0 | |
| Caribbean Region | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 80 | |
| Caribbean Region | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 80 | |

| Mechanism ID: 17367 | Mechanism Name: PSI Barbados | | | |
|---|------------------------------|--|--|--|
| Funding Agency: DOD | Procurement Type: Grant | | | |
| Prime Partner Name: Population Services International | | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: Yes | | | |
| Global Fund / Multilateral Engagement: No | | | | |
| G2G: No | Managing Agency: | | | |

| Benefiting Country | Benefiting Country Planned Amount | |
|--------------------|-----------------------------------|--|
| Barbados | 0 | |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|---------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country Funding Source | | Funding Amount |
| Barbados | GHP-State | o |

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

| Budget Code Information | | | | | | | |
|-------------------------|--------------------------|----------------|----------------|--|--|--|--|
| Mechanism ID: | 17367 | | | | | | |
| Mechanism Name: | PSI Barbados | PSI Barbados | | | | | |
| Prime Partner Name: | Population Services Inte | ernational | | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | | |
| Governance and Systems | OHSS | 0 | 0 | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | | |
| Prevention | HVOP | 0 | 0 | | | | |

| OU | Indicator Number | Label | 2014 | 2015 |
|----------|------------------|--|------|------|
| Barbados | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | |
| Barbados | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | |
| Barbados | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the | 150 | |



| | | minimum components during the reporting period. | | |
|------------------|-------------|--|-----|-----|
| Barbados | PP_PREV_DSD | Age/sex: 20-24 Male | 10 | |
| Barbados | PP_PREV_DSD | Age/sex: 25-49 Male | 100 | |
| Barbados | PP_PREV_DSD | Age/sex: 20-24 Female | 10 | |
| Barbados | PP_PREV_DSD | Age/sex: 25-49 Female | 30 | |
| Barbados | PP_PREV_DSD | Sum of Age/Sex disaggregates | 150 | |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 1 |
| Caribbean Region | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 1 |
| Caribbean Region | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 150 | 200 |

| mpionioning moonament botane | | | | |
|---|---|--|--|--|
| Mechanism ID: 17366 | Mechanism Name: Linkages | | | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | | | |
| Prime Partner Name: FHI 360 | | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: Yes | | | |
| Global Fund / Multilateral Engagement: No | | | | |
| G2G: No Managing Agency: | | | | |

| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Antigua and Barbuda | o |
| Barbados | 0 |
| Dominica | 0 |
| Grenada | 0 |



| St. Kitts and Nevis | 0 |
|--------------------------------|---|
| St. Lucia | 0 |
| St. Vincent and the Grenadines | o |
| Bahamas | 0 |
| Jamaica | 0 |
| Suriname | 0 |
| Trinidad and Tobago | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|--------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 2,575 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-USAID | o |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: | 17366 | | |
|---------------------|-------------|----------------|----------------|
| Mechanism Name: | Linkages | | |
| Prime Partner Name: | FHI 360 | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Care | НВНС | 0 | 0 |
|----------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

| OU | Indicator Number | Label | 2014 | 2015 |
|------------------|------------------|--|------|------|
| Barbados | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 |
| Barbados | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 1 |
| Barbados | SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 1 |
| Barbados | SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 1 |
| Caribbean Region | TX_SITE | Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 4 | |
| Caribbean Region | TX_SITE | Total number of PEPFAR-supported ART sites | 4 | |
| Caribbean Region | TX_SITE | By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 0 | |



| Caribbean Region | TX_SITE | By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 4 | |
|------------------|---------|---|---|--|
| Caribbean Region | TX_SITE | Sum of Numerator Site Support Type disaggregates | 4 | |
| Caribbean Region | TX_SITE | By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites | 0 | |
| Caribbean Region | TX_SITE | By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites | 4 | |
| Caribbean Region | TX_SITE | Sum of Denominator Site Support Type disaggregates | 4 | |

| Mechanism ID: 17189 | Mechanism Name: RTI International | | |
|---|-----------------------------------|--|--|
| Funding Agency: DOD | Procurement Type: Grant | | |
| Prime Partner Name: Research Triangle International | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | |
| TBD: No | New Mechanism: No | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: No | Managing Agency: | | |

| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Jamaica | 0 |
| Suriname | 0 |
| Trinidad and Tobago | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: | |
|------------------------------|---------------------------|--|
| Total All Fullang Cources. | Redacted | |



| Applied Pipeline Amount: 250,0 | | |
|--------------------------------|----------------|----------------|
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 0 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

| Baaget Gode information | | | |
|-------------------------|---------------------------------|----------------|----------------|
| Mechanism ID: | 17189 | | |
| Mechanism Name: | RTI International | | |
| Prime Partner Name: | Research Triangle International | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | НВНС | 0 | 0 |

| OU | Indicator Number | Label | 2014 | 2015 |
|----------|------------------|--|------|------|
| Barbados | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | |
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 1 |



| Jamaica | SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 1 | 1 |
|------------------------|-----------|---|---|---|
| Suriname | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 1 |
| Suriname | SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 1 | 1 |
| Trinidad and Tobago | SITE_SUPP | Number of unique sites supported by PEPFAR | 2 | 2 |
| Trinidad and Tobago | SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 2 | 2 |

| Mechanism ID: 16661 | Mechanism Name: CARPHA support | |
|---|---|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Caribbean Regional Public Health Agency | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Bahamas | 60,000 |
| Barbados | 60,000 |
| Jamaica | 142,000 |
| Suriname | 161,000 |
| Trinidad and Tobago | 66,000 |

| Total All Funding Sources: | Total Mechanism Pipeline: | |
|----------------------------------|---------------------------|--|
| 489,000 | Redacted | |
| Applied Pipeline Amount: 150,000 | | |



| FY 2013 Burn Rate: Redacted | | |
|---------------------------------|-----------|----------------|
| Managing Country Funding Source | | Funding Amount |
| Barbados | GHP-State | 489,000 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 318.500 |
|----------------------------|---------|
| numan Resources for nealth | 318,500 |

Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: Mechanism Name: Prime Partner Name: | CARPHA support | | |
|---|------------------------------|----------------|----------------|
| Strategic Area | Budget Code Planned Amount C | | On Hold Amount |
| Governance and Systems | HLAB | 124,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 365,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| implementing Mechanism Details | | |
|--|---|--|
| Mechanism ID: 16660 | Mechanism Name: AIHA Infectious Disease Program | |
| Funding Agency: HHS/HRSA | Procurement Type: Grant | |
| Prime Partner Name: American International Health Alliance | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Jamaica | o |
| Bahamas | 0 |

| Total All Funding Sources: 0 Total Mechanism Pipeline: Redacted | | |
|---|----------------|---|
| Applied Pipeline Amount: 202,5 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Amount | |
| Barbados | GHP-State | o |

Sub Partner Name(s)

| University of South Carolina | UWI | |
|------------------------------|-----|--|
| School of Medicine | | |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

| Duaget Code Illioilli | ation | | | | |
|------------------------|---|---------------------------------|---|--|--|
| Mechanism ID: | 6660 | | | | |
| Mechanism Name: | AIHA Infectious Disease | AIHA Infectious Disease Program | | | |
| Prime Partner Name: | American International | Health Alliance | | | |
| Strategic Area | Budget Code Planned Amount On Hold Amount | | | | |
| Governance and Systems | OHSS | 0 | 0 | | |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 16482 | Mechanism Name: PSI Multi-Country | | |
|---|-----------------------------------|--|--|
| Funding Agency: DOD | Procurement Type: Grant | | |
| Prime Partner Name: Population Services Internation | nal | | |
| Agreement Start Date: Redacted Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: No | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: No | Managing Agency: | | |

| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Jamaica | 0 |
| Suriname | 0 |
| Trinidad and Tobago | 0 |



| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|--------------------------------|---------------------------------------|---|
| Applied Pipeline Amount: 500,0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Amount | |
| Trinidad and Tobago | GHP-State | o |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

| Daaget Code Illioilli | 4 | | | |
|-----------------------|--------------------------------|----------------|----------------|--|
| Mechanism ID: | 6482 | | | |
| Mechanism Name: | PSI Multi-Country | | | |
| Prime Partner Name: | Population Services Intervices | ernational | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | |
| Prevention | HVCT | 0 | 0 | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | |
| Prevention | HVOP | 0 | 0 | |



| OU | Indicator Number | Label | 2014 | 2015 |
|------------------------|------------------|--|-------|-------|
| Antigua and Barbuda | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | |
| Antigua and Barbuda | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | |
| Antigua and Barbuda | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 20 | |
| Antigua and Barbuda | PP_PREV_DSD | Age/sex: 20-24 Male | 2 | |
| Antigua and Barbuda | PP_PREV_DSD | Age/sex: 25-49 Male | 15 | |
| Antigua and Barbuda | PP_PREV_DSD | Age/sex: 25-49 Female | 3 | |
| Antigua and Barbuda | PP_PREV_DSD | Sum of Age/Sex disaggregates | 20 | |
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 3 | 3 |
| Jamaica | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 1 |
| Jamaica | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 3 | 3 |
| Jamaica | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 500 | 500 |
| Jamaica | PP_PREV_DSD | Total number of people in the target population | 6,000 | 6,000 |
| Jamaica | PP_PREV_DSD | Age/sex: 25-49 Male | 400 | 400 |



| Jamaica | PP_PREV_DSD | Age/sex: 25-49 Female | 100 | 100 |
|---------|-------------|---|-----|-----|
| Jamaica | PP PREV DSD | Sum of Age/Sex disaggregates | 500 | 500 |
| Jamaica | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 100 | 80 |
| Jamaica | HTC_TST_DSD | By Test Result: Negative | 99 | 79 |
| Jamaica | HTC_TST_DSD | By Test Result: Positive | 1 | 1 |
| Jamaica | HTC_TST_DSD | Sum of Test Result disaggregates | 100 | 80 |
| Jamaica | HTC_TST_DSD | Age/sex: 25-49 Male | 50 | 40 |
| Jamaica | HTC_TST_DSD | Age/sex: 50+ Male | 0 | |
| Jamaica | HTC_TST_DSD | Age/sex: 25-49 Female | 50 | 40 |
| Jamaica | HTC_TST_DSD | Sum of Age/Sex disaggregates | 100 | 80 |
| Jamaica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 50 | 40 |
| Jamaica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 50 | 40 |
| Jamaica | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 100 | 80 |
| Jamaica | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 100 | 80 |
| Jamaica | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 100 | 80 |
| Jamaica | HTC_TST_NGI | By Test Result: Negative | 99 | 79 |
| Jamaica | HTC_TST_NGI | By Test Result: Positive | 1 | 1 |
| Jamaica | HTC_TST_NGI | Sum of Test Result disaggregates | 100 | 80 |
| Jamaica | HTC_TST_NGI | Age/sex: 25-49 Male | 50 | 40 |
| Jamaica | HTC_TST_NGI | Age/sex: 25-49 Female | 50 | 40 |
| Jamaica | HTC_TST_NGI | Sum of Age/Sex disaggregates | 100 | 80 |
| Jamaica | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 50 | 40 |
| Jamaica | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 50 | 40 |
| Jamaica | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 100 | 80 |



| Jamaica | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 100 | 80 |
|---------------------|-------------|--|-----|-----|
| St. Kitts and Nevis | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | |
| St. Kitts and Nevis | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | |
| St. Kitts and Nevis | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | |
| St. Kitts and Nevis | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 40 | |
| St. Kitts and Nevis | PP_PREV_DSD | Age/sex: 20-24 Male | 5 | |
| St. Kitts and Nevis | PP_PREV_DSD | Age/sex: 25-49 Male | 32 | |
| St. Kitts and Nevis | PP_PREV_DSD | Age/sex: 25-49 Female | 3 | |
| St. Kitts and Nevis | PP_PREV_DSD | Sum of Age/Sex disaggregates | 40 | |
| Suriname | SITE_SUPP | Number of unique sites supported by PEPFAR | 10 | 10 |
| Suriname | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 7 | 7 |
| Suriname | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 7 | 7 |
| Suriname | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 3 | 3 |
| Suriname | SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| Suriname | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the | 330 | 850 |



| | | minimum components during the reporting period. | | |
|----------|-------------|---|-------|-------|
| Suriname | PP_PREV_DSD | Total number of people in the target population | 6,000 | 6,000 |
| Suriname | PP_PREV_DSD | Age/sex: 20-24 Male | 100 | 50 |
| Suriname | PP_PREV_DSD | Age/sex: 25-49 Male | 175 | 650 |
| Suriname | PP_PREV_DSD | Age/sex: 20-24 Female | 20 | |
| Suriname | PP_PREV_DSD | Age/sex: 25-49 Female | 35 | 100 |
| Suriname | PP_PREV_DSD | Sum of Age/Sex disaggregates | 330 | 850 |
| Suriname | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,250 | 1,996 |
| Suriname | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 850 | 1,200 |
| Suriname | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 400 | 796 |
| Suriname | KP_PREV_DSD | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are | 0 | 0 |



| | | based on evidence and/or meet the | | |
|----------|-------------|---|----|-----|
| | | minimum standards required) | | |
| Suriname | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 80 | 770 |
| Suriname | HTC_TST_DSD | By Test Result: Negative | 79 | 631 |
| Suriname | HTC_TST_DSD | By Test Result: Positive | 1 | 139 |
| Suriname | HTC_TST_DSD | Sum of Test Result disaggregates | 80 | 770 |
| Suriname | HTC_TST_DSD | Age/sex: 20-24 Male | 15 | 150 |
| Suriname | HTC_TST_DSD | Age/sex: 25-49 Male | 10 | 100 |
| Suriname | HTC_TST_DSD | Age/sex: 20-24 Female | 10 | 200 |
| Suriname | HTC_TST_DSD | Age/sex: 25-49 Female | 45 | 320 |
| Suriname | HTC_TST_DSD | Sum of Age/Sex disaggregates | 80 | 770 |
| Suriname | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 25 | 250 |
| Suriname | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 55 | 520 |
| Suriname | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 80 | 770 |
| Suriname | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 80 | 770 |
| Suriname | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 80 | 770 |
| Suriname | HTC_TST_NGI | By Test Result: Negative | 79 | 631 |
| Suriname | HTC_TST_NGI | By Test Result: Positive | 1 | 139 |
| Suriname | HTC_TST_NGI | Sum of Test Result disaggregates | 80 | 770 |
| Suriname | HTC_TST_NGI | Age/sex: 20-24 Male | 15 | 150 |
| Suriname | HTC_TST_NGI | Age/sex: 25-49 Male | 10 | 100 |
| Suriname | HTC_TST_NGI | Age/sex: 20-24 Female | 10 | 200 |
| Suriname | HTC_TST_NGI | Age/sex: 25-49 Female | 45 | 320 |
| Suriname | HTC_TST_NGI | Sum of Age/Sex disaggregates | 80 | 770 |



| | 1 | <u> </u> | | |
|------------------------|---|--|-------|-------|
| Suriname | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 25 | 250 |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: <15 Female | 55 | 520 |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 55 | 520 |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 25 | 250 |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 80 | 770 |
| Trinidad and Tobago | SITE_SUPP | Number of unique sites supported by PEPFAR | 2 | 2 |
| Trinidad and Tobago | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 2 |
| Trinidad and Tobago | SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| Trinidad and | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 2 | 2 | |
| Trinidad and Tobago | SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 1 | 1 |
| Trinidad and Tobago | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 350 | 400 |
| Trinidad and Tobago | PP_PREV_DSD | Total number of people in the target population | 6,000 | 6,000 |
| Trinidad and Tobago | PP_PREV_DSD | Age/sex: 10-14 Male | 0 | |
| Trinidad and Tobago | PP_PREV_DSD | Age/sex: 15-19 Male | 0 | |
| Trinidad and Tobago | PP_PREV_DSD | Age/sex: 20-24 Male | 120 | |
| Trinidad and Tobago | PP_PREV_DSD | Age/sex: 25-49 Male | 190 | |
| Trinidad and | PP_PREV_DSD | Age/sex: 10-14 Female | 0 | |



| Tobago | | | | |
|------------------------|-----------------|---|-----|-----|
| Trinidad and Tobago | PP_PREV_DSD | Age/sex: 15-19 Female | 0 | |
| Trinidad and Tobago | PP_PREV_DSD | Age/sex: 20-24 Female | 15 | |
| Trinidad and Tobago | l PP PREV DSD | Age/sex: 25-49 Female | 25 | |
| Trinidad and Tobago | PP_PREV_DSD | Age/sex: 50+ Female | 0 | |
| Trinidad and Tobago | PP_PREV_DSD | Sum of Age/Sex disaggregates | 350 | |
| Trinidad and Tobago | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 140 | 190 |
| Trinidad and Tobago | HTC_TST_DSD | By Test Result: Negative | 138 | 185 |
| Trinidad and Tobago | I HTC TST DSD I | By Test Result: Positive | 2 | 5 |
| Trinidad and Tobago | HTC_TST_DSD | Sum of Test Result disaggregates | 140 | 190 |
| Trinidad and Tobago | HTC_TST_DSD | Age/sex: 20-24 Male | 20 | |
| Trinidad and Tobago | HTC_TST_DSD | Age/sex: 25-49 Male | 110 | |
| Trinidad and Tobago | HTC_TST_DSD | Age/sex: 20-24 Female | 5 | |
| Trinidad and Tobago | HTC_TST_DSD | Age/sex: 25-49 Female | 5 | |
| Trinidad and Tobago | HTC_TST_DSD | Sum of Age/Sex disaggregates | 140 | |
| Trinidad and Tobago | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 130 | |
| Trinidad and | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ | 10 | |



| Tobago | | PERMISSION ONLY: 15+ Female | | |
|------------------------|-------------|---|-----|-----|
| Trinidad and Tobago | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 140 | |
| Trinidad and Tobago | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 140 | |
| Trinidad and Tobago | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 140 | 190 |
| Trinidad and Tobago | HTC_TST_NGI | By Test Result: Negative | 138 | 185 |
| Trinidad and Tobago | HTC_TST_NGI | By Test Result: Positive | 2 | 5 |
| Trinidad and Tobago | HTC_TST_NGI | Sum of Test Result disaggregates | 140 | 190 |
| Trinidad and Tobago | HTC_TST_NGI | Age/sex: 25-49 Male | 20 | |
| Trinidad and Tobago | HTC_TST_NGI | Age/sex: 50+ Male | 110 | |
| Trinidad and Tobago | HTC_TST_NGI | Age/sex: 20-24 Female | 5 | |
| Trinidad and Tobago | HTC_TST_NGI | Age/sex: 25-49 Female | 5 | |
| Trinidad and Tobago | HTC_TST_NGI | Sum of Age/Sex disaggregates | 140 | |
| Trinidad and Tobago | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 130 | |
| Trinidad and Tobago | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 10 | |
| Trinidad and Tobago | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 140 | |
| Trinidad and Tobago | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 140 | |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by | 17 | 15 |



| | | PEPFAR | | |
|----------------------------------|--|--|--------|--------|
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 10 | 10 |
| Caribbean Region SITE_SUPP | | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 14 | 12 |
| Caribbean Region | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 3 | 3 |
| Caribbean Region | SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 1 | 1 |
| Caribbean Region | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 1,240 | 1,750 |
| Caribbean Region | egion PP_PREV_DSD Total number of people in the target | | 18,000 | 18,000 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 10-14 Male | 0 | 0 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 15-19 Male | 0 | 0 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 20-24 Male | 227 | 50 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 25-49 Male | 812 | 1,050 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 50+ Male | 0 | 50 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 10-14 Female | 0 | 0 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 15-19 Female | 0 | 0 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 20-24 Female | 35 | 0 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 25-49 Female | 166 | 200 |
| Caribbean Region | PP_PREV_DSD | Age/sex: 50+ Female | 0 | 0 |
| Caribbean Region PP_PREV_DSD Sun | | Sum of Age/Sex disaggregates | 1,240 | 1,350 |
| Caribbean Region KP PREV DSD | | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet | 1,250 | 1,996 |



| | | the minimum standards required | | |
|------------------|-------------|---|-----|-------|
| Caribbean Region | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 850 | 1,200 |
| Caribbean Region | KP_PREV_DSD | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 | 0 |
| Caribbean Region | KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 | 0 |
| Caribbean Region | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 400 | 796 |
| Caribbean Region | KP_PREV_DSD | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual | 0 | 0 |



| | | and/or small group level HIV | | |
|------------------------------|-------------|--|-----|-------|
| | | preventive interventions that are | | |
| | | based on evidence and/or meet the | | |
| | | minimum standards required) | | |
| | | Number of individuals who received | | |
| Caribbean Region | HTC_TST_DSD | T&C services for HIV and received | 320 | 1,040 |
| | | their test results during the past 12 months | | |
| Caribbaan Bagian | HTC_TST_DSD | | 316 | 895 |
| Caribbean Region | | By Test Result: Negative | | |
| Caribbean Region | HTC_TST_DSD | By Test Result: Positive | 4 | 145 |
| Caribbean Region | HTC_TST_DSD | Sum of Test Result disaggregates | 320 | 1,040 |
| Caribbean Region | HTC_TST_DSD | Age/sex: <1 Male | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 1-4 Male | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 5-9 Male | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 10-14 Male | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 15-19 Male | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 20-24 Male | 35 | 150 |
| Caribbean Region HTC_TST_DSI | | Age/sex: 25-49 Male | 170 | 140 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 50+ Male | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: <1 Female | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 1-4 Female | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 5-9 Female | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 10-14 Female | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 15-19 Female | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 20-24 Female | 15 | 200 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 25-49 Female | 100 | 360 |
| Caribbean Region | HTC_TST_DSD | Age/sex: 50+ Female | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Sum of Age/Sex disaggregates | 320 | 850 |
| | | Aggregated Age/sex - USE WITH HQ | _ | _ |
| Caribbean Region | HTC_TST_DSD | PERMISSION ONLY: <15 Male | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 205 | 290 |
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ | 0 | 0 |
| - 9 - 11 | | 00 0 0 = = 11114 | • | |



| | | PERMISSION ONLY: <15 Female | | |
|---|--|---|-----|-------|
| Caribbean Region | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 115 | 560 |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 320 | 850 |
| Caribbean Region | ean Region HTC_TST_DSD Sum of Aggregated Age/Sex disaggregates | | 320 | 850 |
| Caribbean Region HTC_TST_NGI | | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 320 | 1,040 |
| Caribbean Region | HTC_TST_NGI | By Test Result: Negative | 316 | 895 |
| Caribbean Region | HTC_TST_NGI | By Test Result: Positive | 4 | 145 |
| Caribbean Region | HTC_TST_NGI | Sum of Test Result disaggregates | 320 | 1,040 |
| Caribbean Region HTC_TST_NGI | | Age/sex: <1 Male | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 1-4 Male | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 5-9 Male | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 10-14 Male | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 15-19 Male | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 20-24 Male | 35 | 150 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 25-49 Male | 170 | 140 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 50+ Male | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: <1 Female | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 1-4 Female | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 5-9 Female | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 10-14 Female | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 15-19 Female | 0 | 0 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 20-24 Female | 15 | 200 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 25-49 Female | 100 | 360 |
| Caribbean Region | HTC_TST_NGI | Age/sex: 50+ Female | 0 | 0 |
| Caribbean Region HTC_TST_NGI Sum of Age/Sex d | | Sum of Age/Sex disaggregates | 320 | 850 |
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: <15 Male | 0 | 0 |



| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 205 | 290 |
|------------------------------------|-------------|---|-----|-----|
| Caribbean Region | HTC_TST_NGI | Aggregated Age/sex: <15 Female | 0 | 0 |
| Caribbean Region HTC_TST_NGI Aggre | | Aggregated Age/sex: 15+ Female | 115 | 560 |
| Caribbean Region HTC_TST_NGI | | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| Caribbean Region HTC_TST_NGI | | Sum of Aggregated Age/Sex 15+ | 320 | 850 |
| Caribbean Region HTC_TST_NGI | | Sum of Aggregated Age/Sex disaggregates | 320 | 850 |

| inpromonting moonamon bottone | | | | |
|---|---|--|--|--|
| Mechanism ID: 14150 | Mechanism Name: Caribbean HIV/AIDS Regional Training Initiative | | | |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement | | | |
| Prime Partner Name: University of the West Indies | | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: No | | | |
| Global Fund / Multilateral Engagement: TA | | | | |
| G2G: No | Managing Agency: | | | |

| Total All Funding Sources: 0 Applied Pipeline Amount: 1,924 FY 2013 Burn Rate: Redacted | Total Mechanism Pipeline: Redacted ,350 | |
|--|---|----------------|
| Managing Country | Funding Source | Funding Amount |
| Jamaica | GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Safe Motherhood TB Workplace Programs Family Planning

Budget Code Information

| Baagot Oodo iiiioiiii | ation | | | |
|-----------------------|---|----------------|----------------|--|
| Mechanism ID: | 14150 | | | |
| Mechanism Name: | Caribbean HIV/AIDS Regional Training Initiative | | | |
| Prime Partner Name: | University of the West Indies | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | |
| Treatment | HTXS | 0 | 0 | |

| OU | Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------------|---------------------|--|------|------|-------------------------------|
| Antigua and Barbuda | HRH_PRE | Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre | 1 | 0 | Redacted |
| Antigua and Barbuda | HRH_PRE | By Graduates: Doctors | 1 | | Redacted |
| Antigua and Barbuda | HRH_PRE | Sum of Graduates disaggreagtes | 1 | 0 | Redacted |
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 10 | | Redacted |
| Jamaica | SITE_SUPP | By program area/support type: | 10 | | Redacted |



| | I | | | i T | |
|---------|---------|--|----|------|-------|
| | | Treatment Technical | | | |
| | | Assistance-only (TA) | | | |
| Jamaica | TX_SITE | Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 10 | Reda | acted |
| Jamaica | TX_SITE | By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 10 | Reda | acted |
| Jamaica | TX_SITE | Sum of Numerator Site Support Type disaggregates | 10 | Reda | acted |
| Jamaica | HRH_PRE | Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre | 18 | Reda | acted |
| Jamaica | HRH_PRE | By Graduates: Other | 18 | Reda | acted |
| Jamaica | HRH_PRE | Sum of Graduates disaggreagtes | 18 | Reda | acted |
| Jamaica | QI_SITE | Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months | 10 | Reda | acted |
| Jamaica | QI_SITE | By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV | 10 | Reda | acted |



| | 1 | 1 | | Г | |
|------------------------|-----------|--|----|---|----------|
| | | programs and has documented | | | |
| | | results in the last 6 months | | | |
| Jamaica | QI_SITE | Sum of Numerator Site Support Type disaggregates | 10 | | Redacted |
| St. Kitts and Nevis | HRH_PRE | Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre | 1 | | Redacted |
| St. Kitts and Nevis | HRH_PRE | By Graduates: Doctors | 1 | | Redacted |
| St. Kitts and Nevis | HRH_PRE | Sum of Graduates disaggreagtes | 1 | | Redacted |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 10 | | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 10 | | Redacted |
| Caribbean Region | TX_SITE | Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 10 | | Redacted |
| Caribbean Region | TX_SITE | Total number of PEPFAR-supported ART sites | 10 | | Redacted |
| Caribbean Region | TX_SITE | By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation | 10 | | Redacted |
| Caribbean Region | TX_SITE | Sum of Numerator Site Support Type disaggregates | 10 | | Redacted |
| Caribbean Region | TX_SITE | By support type: Technical Assistance (TA-only): Total | 10 | | Redacted |



| | 1 | | | |
|-----------|------------------------------------|---|---|--|
| | number of PEPFAR-supported | | | |
| | ART sites | | | |
| TY CITE | Sum of Denominator Site | 10 | | Redacted |
| | Support Type disaggregates | 10 | | Redacted |
| | Number of new HCW who | | | |
| | graduated from a pre-service | | | |
| LIDIL DDE | training institution or program as | 00 | | Dadastad |
| HKH_PKE | a result of PEPFAR-supported | 22 | | Redacted |
| | strengthening efforts, within the | | | |
| | reporting period, by select cadre | | | |
| LIDIL DDE | Dir Craditates Dastara | 2 | | Dadaatad |
| חגח_רגב | By Graduates. Doctors | ა | | Redacted |
| שח החר | Dy Craduatae Nurses | 4 | | Dadastad |
| חגח_רגב | by Graduates, Nurses | ı | | Redacted |
| שח החר | Dy Craduatas, Other | 40 | | Redacted |
| חגח_רגב | by Graduates. Other | 10 | | Redacted |
| שח החר | Sum of Craduates disagrapates | 22 | | Dodostod |
| חגח_רגב | Sum of Graduates disaggreagles | 22 | | Redacted |
| | Number of PEPFAR-supported | | | |
| n QI_SITE | clinical service sites with a | | | |
| | quality improvement activity | | | |
| | completed that addresses clinical | 10 | | Redacted |
| | HIV programs and has | | | |
| | documented process results in | | | |
| | the last 6 months | | | |
| | Total number of | | | |
| | PEPFAR-supported sites for any | | | |
| QI_SITE | HIV clinical service including HIV | 10 | | Redacted |
| | Care, HIV Treatment, TB care, | | | |
| | PMTCT, VMMC, and HTC | | | |
| | By site support type: Technical | | | |
| | Assistance-only (TA): Number of | | | |
| QI_SITE | PEPFAR-supported clinical | 10 | | Redacted |
| | service sites with a quality | | | |
| | improvement activity completed | | | |
| | QI_SITE | TX_SITE Sum of Denominator Site Support Type disaggregates Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre HRH_PRE By Graduates: Doctors HRH_PRE By Graduates: Nurses HRH_PRE By Graduates: Other HRH_PRE By Graduates disaggreagtes Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality | TX_SITE Sum of Denominator Site Support Type disaggregates Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre HRH_PRE By Graduates: Doctors 3 HRH_PRE By Graduates: Nurses 1 HRH_PRE By Graduates: Other 18 HRH_PRE Sum of Graduates disaggreagtes 22 Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality 10 | TX_SITE Sum of Denominator Site Support Type disaggregates Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre HRH_PRE By Graduates: Doctors 3 HRH_PRE By Graduates: Other 18 HRH_PRE By Graduates: Other 18 HRH_PRE Sum of Graduates disaggreagtes 22 Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality 10 CI_SITE PEPFAR-supported clinical service sites with a quality |



| | | 1 | I. | 0. | |
|--------------------------------|---------|--|----|----|----------|
| | | that addresses clinical HIV programs and has documented results in the last 6 months | | | |
| Caribbean Region | QI_SITE | Sum of Numerator Site Support Type disaggregates | 10 | | Redacted |
| Caribbean Region | QI_SITE | By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC | 10 | | Redacted |
| Caribbean Region | QI_SITE | Sum of Denominator Site Support Type disaggregates | 10 | | Redacted |
| St. Vincent and the Grenadines | HRH_PRE | Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre | 1 | | Redacted |
| St. Vincent and the Grenadines | HRH_PRE | By Graduates: Doctors | 1 | | Redacted |
| St. Vincent and the Grenadines | HRH_PRE | Sum of Graduates disaggreagtes | 1 | | Redacted |

| Mechanism ID: 13593 | Mechanism Name: Cooperative Agreement SURINAME MOH | | |
|---|--|--|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | | |
| Prime Partner Name: SURINAME MOH | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | |
| TBD: No | New Mechanism: No | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: Yes | Managing Agency: HHS/CDC | | |



| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Suriname | 60,000 |

| Total All Funding Sources: 60,000 | Total Mechanism Pipeline: Redacted | |
|-----------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 140,00 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Suriname | GHP-State | 60,000 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 3,500 |
|------------------------------|--------|
| riuman Nesources for Fleatur | [5,500 |

Key Issues

(No data provided.)

Budget Code Information

| -uuget eeue mileim | | | | | | |
|---------------------|-----------------------|----------------|----------------|--|--|--|
| Mechanism ID: | 3593 | | | | | |
| Mechanism Name: | Cooperative Agreement | SURINAME MOH | | | | |
| Prime Partner Name: | SURINAME MOH | | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Care | НВНС | 30,000 | 0 | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Governance and | HLAB | 30,000 | 0 | | | |



| Systems | | | |
|------------------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

| OU | Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|----------|---------------------|---|-------|------|-------------------------------|
| Suriname | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |
| Suriname | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Suriname | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 4,500 | 0 | Redacted |
| Suriname | HTC_TST_NA | By Test Result: Negative | 225 | 0 | Redacted |
| Suriname | HTC_TST_NA | By Test Result: Positive | 4,275 | 0 | Redacted |
| Suriname | HTC_TST_NA | Sum of Test Result disaggregates | 4,500 | 0 | Redacted |
| Suriname | HTC_TST_NA | Aggregated Age/sex: <15 Male | 13 | 0 | Redacted |
| Suriname | HTC_TST_NA | Aggregated Age/sex: 15+ Male | 1,559 | 0 | Redacted |
| Suriname | HTC_TST_NA | Aggregated Age/sex: <15 Female | 32 | 0 | Redacted |
| Suriname | HTC_TST_NA | Aggregated Age/sex: 15+ Female | 2,896 | 0 | Redacted |
| Suriname | HTC_TST_NA | Sum of Aggregated Age/Sex <15 | 45 | 0 | Redacted |
| Suriname | HTC_TST_NA | Sum of Aggregated Age/Sex 15+ | 4,455 | 0 | Redacted |
| Suriname | HTC_TST_NA | Sum of Aggregated Age/Sex | 4,500 | 0 | Redacted |



| | | disaggregates | | | |
|---------------------|-------------|---|-------|---|----------|
| Suriname | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 4,500 | 0 | Redacted |
| Suriname | HTC_TST_NGI | By Test Result: Negative | 4,275 | 0 | Redacted |
| Suriname | HTC_TST_NGI | By Test Result: Positive | 225 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Sum of Test Result disaggregates | 4,500 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: <15 Male | 13 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 1,559 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: <15 Female | 32 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 2,896 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 45 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 4,455 | 0 | Redacted |
| Suriname | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 4,500 | 0 | Redacted |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |
| Caribbean Region | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 4,500 | 0 | Redacted |
| Caribbean Region | HTC_TST_NA | By Test Result: Negative | 4,275 | 0 | Redacted |
| Caribbean Region | HTC_TST_NA | By Test Result: Positive | 225 | 0 | Redacted |
| Caribbean Region | HTC_TST_NA | Sum of Test Result disaggregates | 4,500 | 0 | Redacted |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results | 4,500 | 0 | Redacted |



| | | during the past 12 months | | | |
|---------------------|-------------|----------------------------------|-------|---|----------|
| Caribbean Region | HTC_TST_NGI | By Test Result: Negative | 4,275 | 0 | Redacted |
| Caribbean Region | HTC_TST_NGI | By Test Result: Positive | 225 | 0 | Redacted |
| Caribbean Region | HTC_TST_NGI | Sum of Test Result disaggregates | 4,500 | 0 | Redacted |

| Mechanism ID: 13534 | Mechanism Name: Surveys & Surveillance MARPS |
|--|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Alliance of State and | Territorial AIDS Directors |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Bahamas | 200,000 |
| Trinidad and Tobago | 106,033 |
| Jamaica | 300,000 |

| Total All Funding Sources: Total Mechanism Pipeline: Redacted | | |
|---|----------------|----------------|
| Applied Pipeline Amount: 193,967 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 606,033 |

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 45,000 |
|-----------------------------|---|
| Key Populations: MSM and TG | 225,000 |
| Focus Area: | Collection and use of strategic information |

Key Issues

Mobile Population

Budget Code Information

| budget code information | | | |
|-------------------------|---|----------------|----------------|
| Mechanism ID: | 13534 | | |
| Mechanism Name: | Surveys & Surveillance MARPS | | |
| Prime Partner Name: | National Alliance of State and Territorial AIDS Directors | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 606,033 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 13335 | Mechanism Name: Regional Laboratory Accreditation | |
|---|---|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: African Field Epidemiology Network | | |
| Agreement Start Date: Redacted Agreement End Date: Redacted | | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |



| G2G: No | Managing Agency: |
|---------|------------------|
|---------|------------------|

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Jamaica | 335,000 |
| Antigua and Barbuda | 25,833 |
| Bahamas | 0 |
| Barbados | 0 |
| Dominica | 25,833 |
| Grenada | 25,833 |
| St. Kitts and Nevis | 25,833 |
| St. Lucia | 25,833 |
| St. Vincent and the Grenadines | 25,792 |
| Suriname | 150,000 |
| Trinidad and Tobago | 215,000 |

| Total All Funding Sources: Total Mechanism Pipeline: Redacted | | |
|---|----------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 854,957 |

| African Field Epidemiology | |
|----------------------------|--|
| Network | |

Cross-Cutting Budget Attribution(s)

| ĺ | | 440.000 |
|---|----------------------------|---------|
| | Human Resources for Health | 448,000 |



Key Issues

(No data provided.)

Budget Code Information

| Dauget Gode Internit | | | | | | |
|------------------------|---|---------|---|--|--|--|
| Mechanism ID: | 13335 | | | | | |
| Mechanism Name: | Regional Laboratory Accreditation | | | | | |
| Prime Partner Name: | African Field Epidemiology Network | | | | | |
| Strategic Area | Budget Code Planned Amount On Hold Amount | | | | | |
| Governance and Systems | HLAB | 854,957 | 0 | | | |

| OU | Indicator Number | Label | | 2015 | Planning Budget Targets |
|------------------------|---------------------|---|---|------|-------------------------------|
| Antigua and Barbuda | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |
| Antigua and Barbuda | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 | Redacted |
| Antigua and Barbuda | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 | Redacted |
| Antigua and Barbuda | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 | Redacted |



| Antigua and Barbuda | LAB_ACC_DSD | Sum of Support Type | 0 | 1 | Redacted |
|---------------------|-------------|---|---|---|----------|
| Bahamas | SITE_SUPP | disaggregates Number of unique sites supported by PEPFAR | 0 | 0 | Redacted |
| Bahamas | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Bahamas | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 0 | Redacted |
| Bahamas | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Bahamas | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 0 | Redacted |
| Barbados | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 0 | Redacted |
| Barbados | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Barbados | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 0 | Redacted |
| Barbados | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Barbados | LAB_ACC_DSD | Sum of Support Type | 0 | 0 | Redacted |



| | | disaggregates | | | |
|----------|-------------|---|---|---|----------|
| Dominica | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |
| Dominica | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 | Redacted |
| Dominica | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 | Redacted |
| Dominica | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 | Redacted |
| Dominica | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 1 | Redacted |
| Grenada | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 0 | Redacted |
| Grenada | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Grenada | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 0 | Redacted |
| Grenada | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Grenada | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 0 | Redacted |



| _ | | | | | |
|------------------------|-------------|---|---|---|----------|
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |
| Jamaica | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 | Redacted |
| Jamaica | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 | Redacted |
| Jamaica | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 | Redacted |
| Jamaica | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 1 | Redacted |
| St. Kitts and Nevis | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |
| St. Kitts and Nevis | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 | Redacted |
| St. Kitts and Nevis | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 | Redacted |
| St. Kitts and Nevis | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 | Redacted |
| St. Kitts and Nevis | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 1 | Redacted |
| St. Lucia | SITE_SUPP | Number of unique sites | 0 | 1 | Redacted |



| | | supported by PEPFAR | | | |
|------------------------|-------------|---|---|---|----------|
| St. Lucia | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 | Redacted |
| St. Lucia | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 | Redacted |
| St. Lucia | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 | Redacted |
| St. Lucia | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 1 | Redacted |
| Suriname | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 0 | Redacted |
| Suriname | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Suriname | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 0 | Redacted |
| Suriname | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 0 | Redacted |
| Suriname | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 0 | Redacted |
| Trinidad and Tobago | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |



| Trinidad and Tobago | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 | Redacted |
|--------------------------------|-------------|---|---|---|----------|
| Trinidad and Tobago | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 | Redacted |
| Trinidad and Tobago | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 | Redacted |
| Trinidad and Tobago | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 1 | Redacted |
| St. Vincent and the Grenadines | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 1 | Redacted |
| St. Vincent and the Grenadines | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 1 | Redacted |
| St. Vincent and the Grenadines | LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 0 | 1 | Redacted |
| St. Vincent and the Grenadines | LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 0 | 1 | Redacted |
| St. Vincent and the Grenadines | LAB_ACC_DSD | Sum of Support Type disaggregates | 0 | 1 | Redacted |

Mechanism ID: 13319 Mechanism Name: Health Policy Project



| Funding Agency: USAID Procurement Type: Cooperative Agreement | | |
|---|------------------------------|--|
| Prime Partner Name: Futures Group | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Barbados | o |
| Dominica | o |
| Grenada | 0 |
| St. Kitts and Nevis | 0 |
| St. Lucia | 0 |
| St. Vincent and the Grenadines | 0 |
| Antigua and Barbuda | 0 |
| Jamaica | 0 |

| Total All Funding Sources: 0 Total Mechanism Pipeline: | | | |
|--|-----------------------------|----------------|--|
| Applied Pipeline Amount: 400,0 | | | |
| FY 2013 Burn Rate: Redacted | FY 2013 Burn Rate: Redacted | | |
| Managing Country Funding Source | | Funding Amount | |
| Barbados | GHP-USAID | О | |

| Caribbean Broadcast Media | |
|---------------------------|--|
| Partnership on HIV/AIDS | |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Mobile Population
Workplace Programs

Budget Code Information

| Baagot Oodo IIII oi III | 411011 | | |
|-------------------------|-----------------------|----------------|----------------|
| Mechanism ID: | 13319 | | |
| Mechanism Name: | Health Policy Project | | |
| Prime Partner Name: | Futures Group | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

| OU | Indicator Number | Label | 2014 | 2015 |
|------------------------|-------------------|---|------|------|
| Antigua and Barbuda | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 125 | |
| Antigua and Barbuda | GEND_NORM_D SD | By Age: 25+ | 125 | |
| Antigua and Barbuda | GEND_NORM_D SD | Sum of Age disaggregates | 125 | |
| Antigua and Barbuda | GEND_NORM_D SD | By Sex: Male | 45 | |
| Antigua and Barbuda | GEND_NORM_D SD | By Sex: Female | 80 | |
| Antigua and Barbuda | GEND_NORM_D SD | Sum of Sex disaggregates | 125 | |
| Barbados | GEND_NORM_D | Number of people completing an | 140 | |



| | SD | intervention pertaining to gender | | |
|----------|-------------------|--|-----|----|
| | | norms, that meets minimum criteria | | |
| Barbados | GEND_NORM_D SD | By Age: 25+ | 140 | |
| Barbados | GEND_NORM_D SD | Sum of Age disaggregates | 140 | |
| Barbados | GEND_NORM_D SD | By Sex: Male | 60 | |
| Barbados | GEND_NORM_D SD | By Sex: Female | 80 | |
| Barbados | GEND_NORM_D SD | Sum of Sex disaggregates | 140 | |
| Dominica | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 125 | |
| Dominica | GEND_NORM_D SD | By Age: 25+ | 125 | |
| Dominica | GEND_NORM_D SD | Sum of Age disaggregates | 125 | |
| Dominica | GEND_NORM_D SD | By Sex: Male | 45 | |
| Dominica | GEND_NORM_D SD | By Sex: Female | 80 | |
| Dominica | GEND_NORM_D SD | Sum of Sex disaggregates | 125 | |
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 15 | 10 |
| Jamaica | SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 15 | 10 |
| Jamaica | KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet | 70 | 70 |



| | | the minimum standards required | | |
|---------------------|-------------------|---|----|----|
| Jamaica | KP_PREV_TA | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 35 | 35 |
| Jamaica | KP_PREV_TA | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 35 | 35 |
| Jamaica | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 50 | 20 |
| Jamaica | GEND_NORM_D SD | By Sex: Male | 35 | 15 |
| Jamaica | GEND_NORM_D SD | By Sex: Female | 15 | 5 |
| Jamaica | GEND_NORM_D SD | Sum of Sex disaggregates | 50 | 20 |
| Jamaica | GEND_NORM_D SD | By type of activity: Individual | 50 | 20 |
| St. Kitts and Nevis | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 20 | |
| St. Kitts and Nevis | GEND_NORM_D SD | By Age: 25+ | 20 | |
| St. Kitts and Nevis | GEND_NORM_D SD | Sum of Age disaggregates | 20 | |
| St. Kitts and Nevis | GEND_NORM_D | By Sex: Male | 10 | |



| | SD | | | |
|---------------------|-------------------|---|-----|-----|
| St. Kitts and Nevis | GEND_NORM_D SD | By Sex: Female | 10 | |
| St. Kitts and Nevis | GEND_NORM_D SD | Sum of Sex disaggregates | 20 | |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 15 | 10 |
| Caribbean Region | SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 15 | 10 |
| Caribbean Region | KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 70 | 70 |
| Caribbean Region | KP_PREV_TA | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 35 | 35 |
| Caribbean Region | KP_PREV_TA | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 35 | 35 |
| Caribbean Region | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 460 | 270 |
| Caribbean Region | GEND_NORM_D SD | By Sex: Male | 195 | 105 |



| Caribbean Region | GEND_NORM_D SD | By Sex: Female | 265 | 165 |
|------------------|-------------------|--------------------------|-----|-----|
| Caribbean Region | GEND_NORM_D SD | Sum of Sex disaggregates | 460 | 270 |

| mpromonant g moontame m g et an e | | |
|---|--|--|
| Mechanism ID: 13197 | Mechanism Name: Caribbean Health Leadership Institute/ UWI | |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: University of the West Indies | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Antigua and Barbuda | О |
| Bahamas | 0 |
| Barbados | 0 |
| Dominica | 0 |
| Grenada | 0 |
| Jamaica | 0 |
| St. Kitts and Nevis | 0 |
| St. Lucia | 0 |
| St. Vincent and the Grenadines | О |
| Suriname | 0 |
| Trinidad and Tobago | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|------------------------------|------------------------------------|--|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |



| Managing Country | Funding Source | Funding Amount |
|------------------|----------------|----------------|
| Barbados | GHP-State | 0 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Jaagot Codo illo illation | | | | |
|---------------------------|--|----------------|----------------|--|
| Mechanism ID: | 13197 | | | |
| Mechanism Name: | Caribbean Health Leadership Institute/ UWI | | | |
| Prime Partner Name: | University of the West Indies | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | |
| Governance and Systems | OHSS | 0 | 0 | |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 13162 | Mechanism Name: HVOP - Prevention | |
|--------------------------------------|-----------------------------------|--|
| Funding Agency: PC | Procurement Type: USG Core | |
| Prime Partner Name: U.S. Peace Corps | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |



| TBD: No | New Mechanism: No |
|---|-------------------|
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Dominica | 0 |
| Grenada | 0 |
| St. Lucia | 0 |
| St. Vincent and the Grenadines | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Family Planning

Budget Code Information

| Mechanism ID: | 13162 |
|-----------------|-------------------|
| Mechanism Name: | HVOP - Prevention |



| Prime Partner Name: | U.S. Peace Corps | | |
|---------------------|------------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 13054 | Mechanism Name: CRO Task Order Government of Bahamas and Trinidad and Tobago |
|---|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: ICF Macro | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Bahamas | 50,000 |
| Barbados | 70,000 |
| Trinidad and Tobago | 213,352 |
| Jamaica | 540,000 |
| Suriname | 50,000 |

| Total All Funding Sources: 923,352 | Total Mechanism Pipeline: | |
|------------------------------------|---------------------------|----------------|
| Applied Pipeline Amount: 311,6 | 48 | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 923,352 |



(No data provided.)

Cross-Cutting Budget Attribution(s)

| Cross-Cutting Budget Attribution | n(S) |
|----------------------------------|---|
| Key Populations: MSM and TG | 52,500 |
| Focus Area: | Implementation of core HIV prevention interventions |
| | for MSM/TG that are consistent with the current |
| | PEPFAR technical guidance |
| Key Populations: FSW | 52,500 |
| Focus Area: | Implementation of core HIV prevention interventions |
| | for SWs consistent with PEPFAR guidance on |
| | sexual prevention |
| Gender: Gender Equality | 15,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and |
| | support |
| Sub Area: | Collection and Use of Gender-related Strategic |
| | Information |

Key Issues

Mobile Population

Budget Code Information

| Daaget Coac inform | | | |
|---------------------|--|----------------|----------------|
| Mechanism ID: | 13054 | | |
| Mechanism Name: | CRO Task Order Government of Bahamas and Trinidad and Tobago | | |
| Prime Partner Name: | ICF Macro | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | НВНС | 553,352 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Governance and Systems | HVSI | 0 | 0 |
|------------------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 240,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 130,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

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|---|----------------------------------|--|
| Mechanism ID: 12971 | Mechanism Name: HVOP -Prevention | |
| Funding Agency: PC | Procurement Type: USG Core | |
| Prime Partner Name: U.S. Peace Corps | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Jamaica | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|---------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 10,000 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Jamaica | GHP-State | o |



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

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|---------------------|-------------------------|------------------|----------------|--|--|--|
| Mechanism ID: | 12971 | | | | | |
| Mechanism Name: | HVOP -Prevention | IVOP -Prevention | | | | |
| Prime Partner Name: | U.S. Peace Corps | | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Prevention | HVOP | 0 | 0 | | | |

| OU | Indicator Number | Label | 2014 | 2015 |
|---------|------------------|---|------|------|
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 6 |
| Jamaica | SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 1 | 2 |
| Jamaica | KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 120 | 105 |



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| Jamaica | KP_PREV_TA | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 70 | 60 |
| Jamaica | KP_PREV_TA | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 50 | 45 |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 6 |
| Caribbean Region | SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 1 | 2 |
| Caribbean Region | KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 120 | 105 |
| Caribbean Region | KP_PREV_TA | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 70 | 60 |
| Caribbean Region | KP_PREV_TA | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with | 50 | 45 |



| | individual and/or small group level HIV preventive interventions that are | |
|--|---|--|
| | based on evidence and/or meet the | |
| | minimum standards required) | |

Implementing Mechanism Details

| implementing meenament because | | | | |
|---|---|--|--|--|
| Mechanism ID: 12689 | Mechanism Name: Eastern Caribbean Community Action Project II | | | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | | | |
| Prime Partner Name: Caribbean HIV/AIDS Alliance | | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: No | | | |
| Global Fund / Multilateral Engagement: No | | | | |
| G2G: No | Managing Agency: | | | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Antigua and Barbuda | 0 |
| Barbados | 0 |
| Dominica | 0 |
| Grenada | 0 |
| St. Kitts and Nevis | 0 |
| St. Lucia | 0 |
| St. Vincent and the Grenadines | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: | |
|---------------------------------|---------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country Funding Source | | Funding Amount |
| Barbados | GHP-USAID | o |

Sub Partner Name(s)



| Population Services International | | |
|-----------------------------------|--|--|
|-----------------------------------|--|--|

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population
Workplace Programs
Family Planning

Budget Code Information

| Budget Code Information | | | | | | | |
|-------------------------|---|----------------|----------------|--|--|--|--|
| Mechanism ID: | 12689 | 2689 | | | | | |
| Mechanism Name: | Eastern Caribbean Community Action Project II | | | | | | |
| Prime Partner Name: | Caribbean HIV/AIDS All | iance | | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | | |
| Care | НВНС | 0 | 0 | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | | |
| Prevention | HVCT | 0 | 0 | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | | |
| Prevention | HVOP | 0 | 0 | | | | |

| OU | Indicator Number | Label | 2014 | 2015 |
|-------------|------------------|-------------------------------------|------|------|
| Antigua and | SITE SUPP | Number of unique sites supported by | 4 | 0 |
| Barbuda | SHE_SUPP | PEPFAR | 4 | U |



| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 0 |
|-------------|--|--|---|
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 2 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 2 | 0 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 351 | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 21 | 0 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 30 | 0 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 40 | 0 |
| PP_PREV_DSD | Age/sex: 50+ Male | 10 | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 63 | |
| PP_PREV_DSD | Age/sex: 20-24 Female | 87 | |
| PP_PREV_DSD | Age/sex: 25-49 Female | 63 | |
| PP_PREV_DSD | Age/sex: 50+ Female | 37 | |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 351 | 0 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet | 1,180 | 0 |
| | SITE_SUPP SITE_SUPP PP_PREV_DSD SITE_SUPP Direct Service Delivery (DSD) By program area/support type: General Population Prevention Direct Service Delivery (DSD) By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. PP_PREV_DSD Age/sex: 15-19 Male PP_PREV_DSD Age/sex: 20-24 Male PP_PREV_DSD Age/sex: 25-49 Male PP_PREV_DSD Age/sex: 15-19 Female PP_PREV_DSD Age/sex: 20-24 Female PP_PREV_DSD Age/sex: 20-24 Female PP_PREV_DSD Age/sex: 25-49 Female PP_PREV_DSD Age/sex: 25-49 Female PP_PREV_DSD Age/sex: 50+ Female PP_PREV_DSD Age/sex: 50+ Female PP_PREV_DSD Number of key populations reached with individual and/or small group level HIV preventive interventions that | SITE_SUPP Direct Service Delivery (DSD) By program area/support type: General Population Prevention Direct Service Delivery (DSD) By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. PP_PREV_DSD Age/sex: 15-19 Male 21 PP_PREV_DSD Age/sex: 20-24 Male Age/sex: 25-49 Male 40 PP_PREV_DSD Age/sex: 50+ Male 10 PP_PREV_DSD Age/sex: 20-24 Female 87 PP_PREV_DSD Age/sex: 25-49 Female 63 PP_PREV_DSD Age/sex: 50+ Female 37 PP_PREV_DSD Sum of Age/Sex disaggregates Number of key populations reached with individual and/or small group level HIV preventive interventions that |



| | | the minimum standards required | | |
|------------------------|-------------|---|-------|---|
| Antigua and Barbuda | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 733 | 0 |
| Antigua and Barbuda | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 447 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,075 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | By Test Result: Negative | 1,064 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | By Test Result: Positive | 11 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Sum of Test Result disaggregates | 1,075 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Age/sex: 15-19 Male | 42 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Age/sex: 20-24 Male | 172 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Age/sex: 25-49 Male | 194 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Age/sex: 50+ Male | 22 | 0 |
| Antigua and | HTC_TST_DSD | Age/sex: 15-19 Female | 97 | 0 |



| Barbuda | | | | |
|------------------------|-------------|---|-------|---|
| Antigua and Barbuda | HTC_TST_DSD | Age/sex: 20-24 Female | 226 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Age/sex: 25-49 Female | 290 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Age/sex: 50+ Female | 32 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Sum of Age/Sex disaggregates | 1,075 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 430 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 645 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 1,075 | 0 |
| Antigua and Barbuda | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 1,075 | 0 |
| Antigua and Barbuda | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,075 | 0 |
| Antigua and Barbuda | HTC_TST_NGI | By Test Result: Negative | 1,064 | 0 |
| Antigua and Barbuda | HTC_TST_NGI | By Test Result: Positive | 11 | 0 |
| Antigua and Barbuda | HTC_TST_NGI | Sum of Test Result disaggregates | 1,075 | 0 |
| Barbados | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 1 |
| Barbados | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 1 |
| Barbados | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 1 |



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| Barbados | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 1 |
| Barbados | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 116 | 59 |
| Barbados | PP_PREV_DSD | Age/sex: 15-19 Male | 17 | 12 |
| Barbados | PP_PREV_DSD | Age/sex: 20-24 Male | 25 | 18 |
| Barbados | PP_PREV_DSD | Age/sex: 25-49 Male | 35 | 23 |
| Barbados | PP_PREV_DSD | Age/sex: 50+ Male | 9 | 6 |
| Barbados | PP_PREV_DSD | Age/sex: 15-19 Female | 8 | |
| Barbados | PP_PREV_DSD | Age/sex: 20-24 Female | 10 | |
| Barbados | PP_PREV_DSD | Age/sex: 25-49 Female | 8 | |
| Barbados | PP_PREV_DSD | Age/sex: 50+ Female | 4 | |
| Barbados | PP_PREV_DSD | Sum of Age/Sex disaggregates | 116 | 59 |
| Barbados | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,505 | 1,053 |
| Barbados | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 630 | 440 |
| Barbados | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are | 875 | 613 |



| | 1 | 1 | | |
|----------|-------------|---|-----|-----|
| | | based on evidence and/or meet the | | |
| | | minimum standards required) | | |
| Barbados | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 200 | 168 |
| Barbados | HTC_TST_DSD | By Test Result: Negative | 198 | 166 |
| Barbados | HTC_TST_DSD | By Test Result: Positive | 2 | 2 |
| Barbados | HTC_TST_DSD | Sum of Test Result disaggregates | 200 | 168 |
| Barbados | HTC_TST_DSD | Age/sex: 15-19 Male | 10 | 7 |
| Barbados | HTC_TST_DSD | Age/sex: 20-24 Male | 28 | 27 |
| Barbados | HTC_TST_DSD | Age/sex: 25-49 Male | 40 | 30 |
| Barbados | HTC_TST_DSD | Age/sex: 50+ Male | 1 | 4 |
| Barbados | HTC_TST_DSD | Age/sex: 15-19 Female | 10 | 15 |
| Barbados | HTC_TST_DSD | Age/sex: 20-24 Female | 40 | 35 |
| Barbados | HTC_TST_DSD | Age/sex: 25-49 Female | 65 | 45 |
| Barbados | HTC_TST_DSD | Age/sex: 50+ Female | 6 | 5 |
| Barbados | HTC_TST_DSD | Sum of Age/Sex disaggregates | 200 | 168 |
| Barbados | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 79 | 68 |
| Barbados | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 121 | 100 |
| Barbados | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 200 | 168 |
| Barbados | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 200 | 168 |
| Barbados | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 200 | 168 |
| Barbados | HTC_TST_NGI | By Test Result: Negative | 198 | 166 |
| Barbados | HTC_TST_NGI | By Test Result: Positive | 2 | 2 |
| Barbados | HTC_TST_NGI | Sum of Test Result disaggregates | 200 | 168 |
| Dominica | SITE_SUPP | Number of unique sites supported by | 2 | 0 |



| | | PEPFAR | | |
|----------|-------------|---|-----|---|
| Dominica | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 0 |
| Dominica | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| Dominica | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| Dominica | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 65 | 0 |
| Dominica | PP_PREV_DSD | Age/sex: 15-19 Male | 13 | 0 |
| Dominica | PP_PREV_DSD | Age/sex: 20-24 Male | 20 | 0 |
| Dominica | PP_PREV_DSD | Age/sex: 25-49 Male | 26 | 0 |
| Dominica | PP_PREV_DSD | Age/sex: 50+ Male | 6 | 0 |
| Dominica | PP_PREV_DSD | Sum of Age/Sex disaggregates | 65 | 0 |
| Dominica | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 805 | 0 |
| Dominica | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 495 | 0 |
| Dominica | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with | 310 | 0 |



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|----------|-------------|---|-----|---|
| | | individual and/or small group level | | |
| | | HIV preventive interventions that are | | |
| | | based on evidence and/or meet the | | |
| | | minimum standards required) | | |
| | | Number of individuals who received | | |
| Dominica | HTC_TST_DSD | T&C services for HIV and received | 460 | 0 |
| | | their test results during the past 12 | | |
| | | months | | |
| Dominica | HTC_TST_DSD | By Test Result: Negative | 455 | 0 |
| Dominica | HTC_TST_DSD | By Test Result: Positive | 5 | 0 |
| Dominica | HTC_TST_DSD | Sum of Test Result disaggregates | 460 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 15-19 Male | 19 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 20-24 Male | 74 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 25-49 Male | 83 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 50+ Male | 9 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 15-19 Female | 41 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 20-24 Female | 96 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 25-49 Female | 124 | 0 |
| Dominica | HTC_TST_DSD | Age/sex: 50+ Female | 14 | 0 |
| Dominica | HTC_TST_DSD | Sum of Age/Sex disaggregates | 460 | 0 |
| Dominica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 185 | 0 |
| Dominica | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 275 | 0 |
| Dominica | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 460 | 0 |
| Dominica | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 460 | 0 |
| Dominica | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 460 | 0 |
| Dominica | HTC_TST_NGI | By Test Result: Negative | 455 | 0 |
| Dominica | HTC_TST_NGI | By Test Result: Positive | 5 | 0 |



| Dominica | HTC_TST_NGI | Sum of Test Result disaggregates | 460 | 0 |
|----------|-------------|--|-----|---|
| Dominica | HTC_TST_NGI | Age/sex: 15-19 Male | 19 | |
| Dominica | HTC_TST_NGI | Age/sex: 20-24 Male | 74 | |
| Dominica | HTC_TST_NGI | Age/sex: 25-49 Male | 83 | |
| Dominica | HTC_TST_NGI | Age/sex: 50+ Male | 9 | |
| Dominica | HTC_TST_NGI | Age/sex: 15-19 Female | 41 | |
| Dominica | HTC_TST_NGI | Age/sex: 20-24 Female | 96 | |
| Dominica | HTC_TST_NGI | Age/sex: 25-49 Female | 124 | |
| Dominica | HTC_TST_NGI | Age/sex: 50+ Female | 14 | |
| Dominica | HTC_TST_NGI | Sum of Age/Sex disaggregates | 460 | |
| Dominica | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 185 | |
| Dominica | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 275 | |
| Dominica | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 460 | |
| Dominica | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 460 | |
| Grenada | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 0 |
| Grenada | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 |
| Grenada | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| Grenada | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| Grenada | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 65 | 0 |
| Grenada | PP_PREV_DSD | Age/sex: 15-19 Male | 13 | 0 |
| Grenada | PP_PREV_DSD | Age/sex: 20-24 Male | 20 | 0 |
| Grenada | PP_PREV_DSD | Age/sex: 25-49 Male | 26 | 0 |



| Grenada | PP_PREV_DSD | Age/sex: 50+ Male | 6 | 0 |
|---------|-------------|---|-----|---|
| Grenada | PP_PREV_DSD | Sum of Age/Sex disaggregates | 65 | 0 |
| Grenada | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 805 | 0 |
| Grenada | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 495 | 0 |
| Grenada | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 310 | 0 |
| Grenada | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 120 | 0 |
| Grenada | HTC_TST_DSD | By Test Result: Negative | 118 | 0 |
| Grenada | HTC_TST_DSD | By Test Result: Positive | 2 | 0 |
| Grenada | HTC_TST_DSD | Sum of Test Result disaggregates | 120 | 0 |
| Grenada | HTC_TST_DSD | Age/sex: 15-19 Male | 5 | 0 |
| Grenada | HTC_TST_DSD | Age/sex: 20-24 Male | 20 | 0 |
| Grenada | HTC_TST_DSD | Age/sex: 25-49 Male | 23 | 0 |
| Grenada | HTC_TST_DSD | Age/sex: 50+ Male | 2 | |
| Grenada | HTC_TST_DSD | Age/sex: 15-19 Female | 10 | 0 |



| | HTC_TST_DSD | Age/sex: 20-24 Female | 25 | 0 |
|---------------------|-------------|---|-----|---|
| Grenada I | | - | | U |
| | HTC_TST_DSD | Age/sex: 25-49 Female | 32 | 0 |
| Grenada I | HTC_TST_DSD | Age/sex: 50+ Female | 3 | 0 |
| Grenada I | HTC_TST_DSD | Sum of Age/Sex disaggregates | 120 | 0 |
| Grenada | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 50 | 0 |
| Grenada | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 70 | 0 |
| Grenada I | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 120 | 0 |
| Grenada | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 120 | 0 |
| Grenada | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 120 | 0 |
| Grenada | HTC_TST_NGI | By Test Result: Negative | 118 | 0 |
| Grenada | HTC_TST_NGI | By Test Result: Positive | 2 | 0 |
| Grenada | HTC_TST_NGI | Sum of Test Result disaggregates | 120 | 0 |
| Grenada | HTC_TST_NGI | Age/sex: 15-19 Male | 5 | |
| Grenada | HTC_TST_NGI | Age/sex: 20-24 Male | 20 | |
| Grenada | HTC_TST_NGI | Age/sex: 25-49 Male | 23 | |
| Grenada | HTC_TST_NGI | Age/sex: 50+ Male | 2 | |
| Grenada | HTC_TST_NGI | Age/sex: 15-19 Female | 10 | |
| Grenada | HTC_TST_NGI | Age/sex: 20-24 Female | 25 | |
| Grenada | HTC_TST_NGI | Age/sex: 25-49 Female | 32 | |
| Grenada | HTC_TST_NGI | Age/sex: 50+ Female | 3 | |
| Grenada | HTC_TST_NGI | Sum of Age/Sex disaggregates | 120 | |
| Grenada | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 50 | |
| Grenada | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 70 | |
| Grenada | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 120 | |
| Grenada | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 120 | |
| St. Kitts and Nevis | SITE_SUPP | Number of unique sites supported by | 1 | 0 |



| | | PEPFAR | | |
|---------------------|-------------|---|-----|---|
| St. Kitts and Nevis | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 |
| St. Kitts and Nevis | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| St. Kitts and Nevis | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| St. Kitts and Nevis | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 36 | 0 |
| St. Kitts and Nevis | PP_PREV_DSD | Age/sex: 15-19 Male | 7 | 0 |
| St. Kitts and Nevis | PP_PREV_DSD | Age/sex: 20-24 Male | 12 | 0 |
| St. Kitts and Nevis | PP_PREV_DSD | Age/sex: 25-49 Male | 14 | 0 |
| St. Kitts and Nevis | PP_PREV_DSD | Age/sex: 50+ Male | 3 | 0 |
| St. Kitts and Nevis | PP_PREV_DSD | Sum of Age/Sex disaggregates | 36 | 0 |
| St. Kitts and Nevis | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 463 | 0 |
| St. Kitts and Nevis | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 248 | 0 |
| St. Kitts and Nevis | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with | 215 | 0 |



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| | | individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | | |
| St. Kitts and Nevis | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 125 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | By Test Result: Negative | 122 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | By Test Result: Positive | 3 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Sum of Test Result disaggregates | 125 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 15-19 Male | 2 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 20-24 Male | 8 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 25-49 Male | 9 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 50+ Male | 1 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 15-19 Female | 4 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 20-24 Female | 9 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 25-49 Female | 11 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Age/sex: 50+ Female | 1 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Sum of Age/Sex disaggregates | 45 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 20 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 25 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 45 | 0 |
| St. Kitts and Nevis | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 45 | 0 |
| St. Kitts and Nevis | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 125 | 0 |
| St. Kitts and Nevis | HTC_TST_NGI | By Test Result: Negative | 122 | 0 |
| St. Kitts and Nevis | HTC_TST_NGI | By Test Result: Positive | 3 | 0 |



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|---------------------|-------------------|---|-----|---|
| St. Kitts and Nevis | HTC_TST_NGI | Sum of Test Result disaggregates | 125 | 0 |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 15-19 Male | 2 | |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 20-24 Male | 8 | |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 25-49 Male | 9 | |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 50+ Male | 1 | |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 15-19 Female | 4 | |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 20-24 Female | 9 | |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 25-49 Female | 11 | |
| St. Kitts and Nevis | HTC_TST_NGI | Age/sex: 50+ Female | 1 | |
| St. Kitts and Nevis | HTC_TST_NGI | Sum of Age/Sex disaggregates | 45 | |
| St. Kitts and Nevis | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 20 | |
| St. Kitts and Nevis | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 25 | |
| St. Kitts and Nevis | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 45 | |
| St. Kitts and Nevis | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 45 | |
| St. Kitts and Nevis | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 120 | 0 |
| St. Kitts and Nevis | GEND_NORM_D SD | By Age: 15-19 | 12 | 0 |
| St. Kitts and Nevis | GEND_NORM_D SD | By Age: 20-24 | 48 | 0 |
| St. Kitts and Nevis | GEND_NORM_D SD | By Age: 25+ | 60 | 0 |
| St. Kitts and Nevis | GEND_NORM_D SD | Sum of Age disaggregates | 120 | 0 |
| St. Kitts and Nevis | GEND_NORM_D SD | By Sex: Female | 120 | 0 |
| St. Kitts and Nevis | GEND_NORM_D SD | Sum of Sex disaggregates | 120 | 0 |
| St. Lucia | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 0 |
| St. Lucia | SITE_SUPP | By program area/support type: HTC | 1 | 0 |
| | | | | |



| | | Direct Service Delivery (DSD) | | |
|-----------|-------------|---|-------|---|
| St. Lucia | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| St. Lucia | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| St. Lucia | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 96 | 0 |
| St. Lucia | PP_PREV_DSD | Age/sex: 15-19 Male | 19 | 0 |
| St. Lucia | PP_PREV_DSD | Age/sex: 20-24 Male | 30 | 0 |
| St. Lucia | PP_PREV_DSD | Age/sex: 25-49 Male | 38 | 0 |
| St. Lucia | PP_PREV_DSD | Age/sex: 50+ Male | 9 | 0 |
| St. Lucia | PP_PREV_DSD | Sum of Age/Sex disaggregates | 96 | 0 |
| St. Lucia | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,355 | 0 |
| St. Lucia | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 720 | 0 |
| St. Lucia | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are | 635 | 0 |



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|-----------|-------------|---|-----|---|
| | | based on evidence and/or meet the | | |
| | | minimum standards required) | | |
| St. Lucia | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 370 | 0 |
| St. Lucia | HTC_TST_DSD | By Test Result: Negative | 366 | 0 |
| St. Lucia | HTC_TST_DSD | By Test Result: Positive | 4 | 0 |
| St. Lucia | HTC_TST_DSD | Sum of Test Result disaggregates | 370 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 15-19 Male | 15 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 20-24 Male | 60 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 25-49 Male | 68 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 50+ Male | 7 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 15-19 Female | 33 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 20-24 Female | 77 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 25-49 Female | 99 | 0 |
| St. Lucia | HTC_TST_DSD | Age/sex: 50+ Female | 11 | 0 |
| St. Lucia | HTC_TST_DSD | Sum of Age/Sex disaggregates | 370 | 0 |
| St. Lucia | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 150 | 0 |
| St. Lucia | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 220 | 0 |
| St. Lucia | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 370 | 0 |
| St. Lucia | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 370 | 0 |
| St. Lucia | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 370 | 0 |
| St. Lucia | HTC_TST_NGI | By Test Result: Negative | 366 | 0 |
| St. Lucia | HTC_TST_NGI | By Test Result: Positive | 4 | 0 |
| St. Lucia | HTC_TST_NGI | Sum of Test Result disaggregates | 370 | 0 |
| St. Lucia | HTC_TST_NGI | Age/sex: 15-19 Male | 15 | |



| St. Lucia | HTC_TST_NGI | Age/sex: 20-24 Male | 60 | |
|------------------|-------------------|---|-----|---|
| St. Lucia | HTC_TST_NGI | Age/sex: 25-49 Male | 68 | |
| St. Lucia | HTC_TST_NGI | Age/sex: 50+ Male | 7 | |
| St. Lucia | HTC_TST_NGI | Age/sex: 15-19 Female | 33 | |
| St. Lucia | HTC_TST_NGI | Age/sex: 20-24 Female | 77 | |
| St. Lucia | HTC_TST_NGI | Age/sex: 25-49 Female | 99 | |
| St. Lucia | HTC_TST_NGI | Age/sex: 50+ Female | 11 | |
| St. Lucia | HTC_TST_NGI | Sum of Age/Sex disaggregates | 370 | |
| St. Lucia | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 150 | |
| St. Lucia | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 220 | |
| St. Lucia | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 370 | |
| St. Lucia | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 370 | |
| St. Lucia | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 120 | 0 |
| St. Lucia | GEND_NORM_D SD | By Age: 15-19 | 12 | 0 |
| St. Lucia | GEND_NORM_D SD | By Age: 20-24 | 48 | 0 |
| St. Lucia | GEND_NORM_D SD | By Age: 25+ | 60 | 0 |
| St. Lucia | GEND_NORM_D SD | Sum of Age disaggregates | 120 | 0 |
| St. Lucia | GEND_NORM_D SD | By Sex: Female | 120 | 0 |
| St. Lucia | GEND_NORM_D SD | Sum of Sex disaggregates | 120 | 0 |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 5 | 0 |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 8 | 0 |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC | 6 | |



| | | Technical Assistance-only (TA) | | |
|------------------|-------------|---|-------|---|
| Caribbean Region | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 5 | 0 |
| Caribbean Region | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 5 | 0 |
| Caribbean Region | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 318 | 0 |
| Caribbean Region | PP_PREV_DSD | Total number of people in the target population | 0 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 10-14 Male | 0 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 15-19 Male | 63 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 20-24 Male | 99 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 25-49 Male | 127 | |
| Caribbean Region | PP_PREV_DSD | Age/sex: 50+ Male | 29 | |
| Caribbean Region | PP_PREV_DSD | Sum of Age/Sex disaggregates | 318 | |
| Caribbean Region | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 4,249 | 0 |
| Caribbean Region | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 2,373 | 0 |
| Caribbean Region | KP_PREV_DSD | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key | 0 | |



| populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key |
|--|
| preventive interventions that are based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) |
| based on evidence and/or meet the minimum standards required) By key population type: Females who inject drugs (Female PWID) |
| minimum standards required) By key population type: Females who inject drugs (Female PWID) |
| By key population type: Females who inject drugs (Female PWID) |
| inject drugs (Female PWID) |
| |
| (Numerator: Number of key |
| |
| Caribbean Region KP_PREV_DSD populations reached with individual 0 |
| and/or small group level HIV |
| preventive interventions that are |
| based on evidence and/or meet the |
| minimum standards required) |
| By key population type: Men who |
| have sex with men/Transgender |
| (MSM/TG) (Numerator: Number of |
| Caribbean Region KP_PREV_DSD key populations reached with 1,876 0 |
| individual and/or small group level |
| HIV preventive interventions that are |
| based on evidence and/or meet the |
| minimum standards required) |
| Number of individuals who received |
| Caribbean Region HTC_TST_DSD T&C services for HIV and received 1,615 |
| their test results during the past 12 |
| months |
| Caribbean Region HTC_TST_DSD By Test Result: Negative 1,595 |
| Caribbean Region HTC_TST_DSD By Test Result: Positive 20 |
| Caribbean Region HTC_TST_DSD Sum of Test Result disaggregates 1,615 |
| Caribbean Region HTC_TST_DSD Age/sex: <1 Male 0 |
| Caribbean Region HTC_TST_DSD Age/sex: 1-4 Male 0 |
| Caribbean Region HTC_TST_DSD Age/sex: 5-9 Male 0 |
| Caribbean Region HTC_TST_DSD Age/sex: 10-14 Male 0 |
| Caribbean Region HTC_TST_DSD Age/sex: 15-19 Male 62 |
| Caribbean Region HTC_TST_DSD Age/sex: 20-24 Male 248 |
| Caribbean Region HTC_TST_DSD Age/sex: 25-49 Male 280 |



| Caribbean Region HTC_TST_DSD Age/sex: 50+ Male 30 Caribbean Region HTC_TST_DSD Age/sex: <1 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 1-4 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 5-9 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 10-14 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 15-19 Female 137 Caribbean Region HTC_TST_DSD Age/sex: 20-24 Female 321 Caribbean Region HTC_TST_DSD Age/sex: 25-49 Female 412 Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Ageregated Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Aggregated Age/sex: USE WITH HQ PERMISSION ONLY: 15 Male 0 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/sex 15 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex 15+ 1,535 <th></th> <th></th> <th></th> <th></th> <th></th> | | | | | |
|--|------------------|-------------|---|-------|--|
| Caribbean Region HTC_TST_DSD Age/sex: 1-4 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 5-9 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 10-14 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 15-19 Female 137 Caribbean Region HTC_TST_DSD Age/sex: 20-24 Female 321 Caribbean Region HTC_TST_DSD Age/sex: 25-49 Female 412 Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 415 Male 0 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex <15 | Caribbean Region | HTC_TST_DSD | Age/sex: 50+ Male | 30 | |
| Caribbean Region HTC_TST_DSD Age/sex: 5-9 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 10-14 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 15-19 Female 137 Caribbean Region HTC_TST_DSD Age/sex: 20-24 Female 321 Caribbean Region HTC_TST_DSD Age/sex: 25-49 Female 412 Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15 Male 0 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female 620 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female 915 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex - 15 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex - 15 0 Caribbean Region HTC_TST_NGI Number of individuals who received their test results during the past 12 months 1,615 | Caribbean Region | HTC_TST_DSD | Age/sex: <1 Female | 0 | |
| Caribbean Region HTC_TST_DSD Age/sex: 10-14 Female 0 Caribbean Region HTC_TST_DSD Age/sex: 15-19 Female 137 Caribbean Region HTC_TST_DSD Age/sex: 20-24 Female 321 Caribbean Region HTC_TST_DSD Age/sex: 25-49 Female 412 Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Aggregated Age/Sex - USE WITH HQ PERMISSION ONLY: <15 Male | Caribbean Region | HTC_TST_DSD | Age/sex: 1-4 Female | 0 | |
| Caribbean Region HTC_TST_DSD Age/sex: 15-19 Female 137 Caribbean Region HTC_TST_DSD Age/sex: 20-24 Female 321 Caribbean Region HTC_TST_DSD Age/sex: 25-49 Female 412 Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | Caribbean Region | HTC_TST_DSD | Age/sex: 5-9 Female | 0 | |
| Caribbean Region HTC_TST_DSD Age/sex: 20-24 Female 321 Caribbean Region HTC_TST_DSD Age/sex: 25-49 Female 412 Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Age/sex: - USE WITH HQ PERMISSION ONLY: - 15 Male 0 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male 0 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: - 15 Female 0 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: - 15 Female 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex - USE WITH HQ PERMISSION ONLY: - 15 Female 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex - USE WITH HQ PERMISSION ONLY: - 15 Female 15 Sum of Aggregated Age/Sex - USE WITH HQ PERMISSION ONLY: - 15 Female 15 Sum of Aggregated Age/Sex - USE WITH HQ PERMISSION ONLY: - 15 Female 15 Sum of Aggregated Age/Sex - 15 Sum of Test Result: Negative 1,615 Sum of Test Result: Negative 1,615 Sum of Test Result disaggregates 1,615 Sum of Test Result disaggregates 1,615 Sum of Test Result disaggregates 1,615 Sum of Test Result disaggregates 1,615 Sum of Test Result disaggregates 1,615 Sum of Test Result disaggregates 1,615 Sum of Test Result disaggre | Caribbean Region | HTC_TST_DSD | Age/sex: 10-14 Female | 0 | |
| Caribbean Region HTC_TST_DSD Age/sex: 25-49 Female 412 Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Sum of Age/sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male PERMISSION ONLY: <15 Male PERMISSION ONLY: 15+ Male PERMISSION ONLY: 15+ Male PERMISSION ONLY: 15+ Male PERMISSION ONLY: 15+ Female PERMISSION ONLY: <15 Female PERMISSION ONLY: <15 Female PERMISSION ONLY: <15 Female PERMISSION ONLY: <15 Female PERMISSION ONLY: 15+ Female | Caribbean Region | HTC_TST_DSD | Age/sex: 15-19 Female | 137 | |
| Caribbean Region HTC_TST_DSD Age/sex: 50+ Female 45 Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male PERMISSION ONLY: 15+ Male PERMISSION ONLY: <15+ Male PERMISSION ONLY: <15+ Male PERMISSION ONLY: <15+ Female PERMISSION ONLY: <15+ Fe | Caribbean Region | HTC_TST_DSD | Age/sex: 20-24 Female | 321 | |
| Caribbean Region HTC_TST_DSD Sum of Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female OUTION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 OUTION ONLY: 15+ Female Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex <15 OUTION ONLY: 15+ Female Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex <15+ Union of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregated Age/Sex Sum of Aggregates Sum of Test Result disaggregates Sum of Test Result Sum of Test Resu | Caribbean Region | HTC_TST_DSD | Age/sex: 25-49 Female | 412 | |
| Caribbean Region Caribbean Re | Caribbean Region | HTC_TST_DSD | Age/sex: 50+ Female | 45 | |
| Caribbean Region Caribb | Caribbean Region | HTC_TST_DSD | Sum of Age/Sex disaggregates | 1,535 | |
| Caribbean Region HTC_TST_DSD PERMISSION ONLY: 15+ Male Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female Sum of Aggregated Age/Sex <15 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex <15 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex 15+ 1,535 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex disaggregates Number of individuals who received T&C services for HIV and received their test results during the past 12 months Caribbean Region HTC_TST_NGI By Test Result: Negative 1,595 Caribbean Region HTC_TST_NGI Sum of Test Result Disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 1-4 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_DSD | | 0 | |
| Caribbean Region HTC_TST_DSD PERMISSION ONLY: <15 Female 915 Caribbean Region HTC_TST_DSD Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female 915 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex <15 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex 15+ 1,535 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_DSD Number of individuals who received T&C services for HIV and received their test results during the past 12 months Caribbean Region HTC_TST_NGI By Test Result: Negative 1,595 Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_DSD | | 620 | |
| Caribbean Region HTC_TST_DSD PERMISSION ONLY: 15+ Female 915 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex <15 0 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex 15+ 1,535 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex 15+ 1,535 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex disaggregates Number of individuals who received T&C services for HIV and received their test results during the past 12 months Caribbean Region HTC_TST_NGI By Test Result: Negative 1,595 Caribbean Region HTC_TST_NGI By Test Result: Positive 20 Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_DSD | | 0 | |
| Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex 15+ 1,535 Caribbean Region HTC_TST_DSD Sum of Aggregated Age/Sex disaggregates 1,535 Caribbean Region HTC_TST_NGI Sum of Aggregated Age/Sex disaggregates 1,535 Number of individuals who received T&C services for HIV and received their test results during the past 12 months Caribbean Region HTC_TST_NGI By Test Result: Negative 1,595 Caribbean Region HTC_TST_NGI By Test Result: Positive 20 Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 1-4 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_DSD | | 915 | |
| Caribbean Region HTC_TST_NGI Sum of Aggregated Age/Sex disaggregates Number of individuals who received T&C services for HIV and received their test results during the past 12 months Caribbean Region HTC_TST_NGI By Test Result: Negative 1,595 Caribbean Region HTC_TST_NGI By Test Result: Positive 20 Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 1-4 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex <15 | 0 | |
| Caribbean Region HTC_TST_DSD disaggregates Number of individuals who received T&C services for HIV and received their test results during the past 12 months Caribbean Region HTC_TST_NGI By Test Result: Negative 1,595 Caribbean Region HTC_TST_NGI By Test Result: Positive 20 Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 1-4 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 1,535 | |
| Caribbean Region HTC_TST_NGI T&C services for HIV and received their test results during the past 12 months Caribbean Region HTC_TST_NGI By Test Result: Negative 1,595 Caribbean Region HTC_TST_NGI By Test Result: Positive 20 Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 1-4 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_DSD | | 1,535 | |
| Caribbean Region HTC_TST_NGI By Test Result: Positive 20 Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male | Caribbean Region | HTC_TST_NGI | T&C services for HIV and received their test results during the past 12 | 1,615 | |
| Caribbean Region HTC_TST_NGI Sum of Test Result disaggregates 1,615 Caribbean Region HTC_TST_NGI Age/sex: <1 Male | Caribbean Region | HTC_TST_NGI | By Test Result: Negative | 1,595 | |
| Caribbean Region HTC_TST_NGI Age/sex: <1 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 1-4 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_NGI | By Test Result: Positive | 20 | |
| Caribbean Region HTC_TST_NGI Age/sex: 1-4 Male 0 Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_NGI | Sum of Test Result disaggregates | 1,615 | |
| Caribbean Region HTC_TST_NGI Age/sex: 5-9 Male 0 | Caribbean Region | HTC_TST_NGI | Age/sex: <1 Male | 0 | |
| | Caribbean Region | HTC_TST_NGI | Age/sex: 1-4 Male | 0 | |
| Caribbean Region HTC_TST_NGI Age/sex: 10-14 Male 0 | Caribbean Region | HTC_TST_NGI | Age/sex: 5-9 Male | 0 | |
| | Caribbean Region | HTC_TST_NGI | Age/sex: 10-14 Male | 0 | |



| HTC_TST_NGI | Age/sex: 15-19 Male | 62 | |
|-------------------|---|---|--|
| HTC_TST_NGI | Age/sex: 20-24 Male | 248 | |
| HTC_TST_NGI | Age/sex: 25-49 Male | 280 | |
| HTC_TST_NGI | Age/sex: 50+ Male | 30 | |
| HTC_TST_NGI | Age/sex: <1 Female | 0 | |
| HTC_TST_NGI | Age/sex: 1-4 Female | 0 | |
| HTC_TST_NGI | Age/sex: 5-9 Female | 0 | |
| HTC_TST_NGI | Age/sex: 10-14 Female | 0 | |
| HTC_TST_NGI | Age/sex: 15-19 Female | 137 | |
| HTC_TST_NGI | Age/sex: 20-24 Female | 321 | |
| HTC_TST_NGI | Age/sex: 25-49 Female | 412 | |
| HTC_TST_NGI | Age/sex: 50+ Female | 45 | |
| HTC_TST_NGI | Sum of Age/Sex disaggregates | 1,535 | |
| HTC_TST_NGI | Aggregated Age/sex: <15 Male | 0 | |
| HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 620 | |
| HTC_TST_NGI | Aggregated Age/sex: <15 Female | 0 | |
| HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 915 | |
| HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 0 | |
| HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 1,535 | |
| HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 1,535 | |
| GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 240 | |
| GEND_NORM_D SD | By Age: 0-9 | 0 | |
| GEND_NORM_D SD | By Age: 10-14 | 0 | |
| GEND_NORM_D SD | By Age: 15-19 | 24 | |
| GEND_NORM_D SD | By Age: 20-24 | 96 | |
| GEND_NORM_D | By Age: 25+ | 120 | |
| | HTC_TST_NGI | HTC_TST_NGI Age/sex: 20-24 Male HTC_TST_NGI Age/sex: 25-49 Male HTC_TST_NGI Age/sex: 50+ Male HTC_TST_NGI Age/sex: 50+ Male HTC_TST_NGI Age/sex: 51-49 Female HTC_TST_NGI Age/sex: 1-4 Female HTC_TST_NGI Age/sex: 5-9 Female HTC_TST_NGI Age/sex: 10-14 Female HTC_TST_NGI Age/sex: 15-19 Female HTC_TST_NGI Age/sex: 20-24 Female HTC_TST_NGI Age/sex: 25-49 Female HTC_TST_NGI Age/sex: 25-49 Female HTC_TST_NGI Age/sex: 50+ Female HTC_TST_NGI Age/sex: 50+ Female HTC_TST_NGI Aggregated Age/sex: <15 Male HTC_TST_NGI Aggregated Age/sex: <15 Male HTC_TST_NGI Aggregated Age/sex: 15+ Female HTC_TST_NGI Sum of Aggregated Age/Sex <15 HTC_TST_NGI Sum of Aggregated Age/Sex 15+ HTC_TST_NGI Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex 15+ BTC_TST_NGI Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex 15+ Sum of Aggregated Age/Sex 15- BY Age: 0-9 BY Age: 10-14 BY Age: 10-14 BY Age: 20-24 BY Age: 20-24 | HTC_TST_NGI Age/sex: 20-24 Male 248 HTC_TST_NGI Age/sex: 25-49 Male 280 HTC_TST_NGI Age/sex: 50+ Male 30 HTC_TST_NGI Age/sex: 50+ Male 0 HTC_TST_NGI Age/sex: 50+ Male 0 HTC_TST_NGI Age/sex: 1-4 Female 0 HTC_TST_NGI Age/sex: 50- Female 0 HTC_TST_NGI Age/sex: 10-14 Female 0 HTC_TST_NGI Age/sex: 15-19 Female 137 HTC_TST_NGI Age/sex: 20-24 Female 321 HTC_TST_NGI Age/sex: 25-49 Female 412 HTC_TST_NGI Age/sex: 50+ Female 45 HTC_TST_NGI Age/sex: 50+ Female 45 HTC_TST_NGI Aggregated Age/sex: 415 Male 0 HTC_TST_NGI Aggregated Age/sex: 15+ Male 620 HTC_TST_NGI Aggregated Age/sex: 15+ Female 915 HTC_TST_NGI Aggregated Age/sex: 15+ Female 915 HTC_TST_NGI Sum of Aggregated Age/Sex 15+ 1,535 HTC_TST_NGI Sum of Aggregated Age/Sex 15+ |



| | SD | | | |
|--------------------------------|-------------------|--|-----|---|
| Caribbean Region | GEND_NORM_D SD | Sum of Age disaggregates | 240 | |
| Caribbean Region | GEND_NORM_D SD | By Sex: Male | 0 | |
| Caribbean Region | GEND_NORM_D SD | By Sex: Female | 240 | |
| Caribbean Region | GEND_NORM_D SD | Sum of Sex disaggregates | 240 | |
| Caribbean Region | GEND_NORM_D SD | By type of activity: Individual | 0 | |
| Caribbean Region | GEND_NORM_D SD | By type of activity: Small Group | 0 | |
| Caribbean Region | GEND_NORM_D SD | By type of activity: Community-level | 0 | |
| St. Vincent and the Grenadines | SITE_SUPP | Number of unique sites supported by PEPFAR | 1 | 0 |
| St. Vincent and the Grenadines | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 |
| St. Vincent and the Grenadines | SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 1 | 0 |
| St. Vincent and the Grenadines | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 1 | 0 |
| St. Vincent and the Grenadines | PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 56 | 0 |
| St. Vincent and the Grenadines | PP_PREV_DSD | Age/sex: 15-19 Male | 11 | 0 |
| St. Vincent and the Grenadines | PP_PREV_DSD | Age/sex: 20-24 Male | 17 | 0 |



| | 1 | | | |
|--------------------------------|-------------|---|-----|---|
| St. Vincent and the Grenadines | PP_PREV_DSD | Age/sex: 25-49 Male | 23 | 0 |
| St. Vincent and the Grenadines | PP_PREV_DSD | Age/sex: 50+ Male | 5 | 0 |
| St. Vincent and the Grenadines | PP_PREV_DSD | Sum of Age/Sex disaggregates | 56 | 0 |
| St. Vincent and the Grenadines | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 821 | 0 |
| St. Vincent and the Grenadines | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 415 | 0 |
| St. Vincent and the Grenadines | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 406 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 540 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | By Test Result: Negative | 534 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | By Test Result: Positive | 6 | 0 |
| St. Vincent and | HTC_TST_DSD | Sum of Test Result disaggregates | 540 | 0 |



| the Grenadines | | | | |
|--------------------------------|-------------|---|-----|---|
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 15-19 Male | 21 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 20-24 Male | 86 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 25-49 Male | 97 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 50+ Male | 11 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 15-19 Female | 49 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 20-24 Female | 114 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 25-49 Female | 146 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Age/sex: 50+ Female | 16 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Sum of Age/Sex disaggregates | 540 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 215 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 325 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 540 | 0 |
| St. Vincent and the Grenadines | HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 540 | 0 |
| St. Vincent and the Grenadines | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 540 | 0 |
| St. Vincent and the Grenadines | HTC_TST_NGI | By Test Result: Negative | 534 | 0 |
| St. Vincent and | HTC_TST_NGI | By Test Result: Positive | 6 | 0 |



| | T | | Y | I. |
|--------------------------------|-------------|---|-----|----|
| the Grenadines | | | | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Sum of Test Result disaggregates | 540 | 0 |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 15-19 Male | 21 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 20-24 Male | 86 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 25-49 Male | 97 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 50+ Male | 11 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 15-19 Female | 49 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 20-24 Female | 114 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 25-49 Female | 146 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Age/sex: 50+ Female | 16 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Sum of Age/Sex disaggregates | 540 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 215 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 325 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 540 | |
| St. Vincent and the Grenadines | HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 540 | |

Implementing Mechanism Details

| Mechanism ID: 12688 | Mechanism Name: CARPHA REPDU (formerly CHRC Caribbean Health Research Council | | |
|-------------------------|---|--|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | | |



| Prime Partner Name: Caribbean Regional Public Health Agency | | | |
|---|--|--|--|
| Agreement Start Date: Redacted Agreement End Date: Redacted | | | |
| TBD: No New Mechanism: No | | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: No Managing Agency: | | | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Antigua and Barbuda | 13,333 |
| Bahamas | 60,000 |
| Barbados | 55,000 |
| Dominica | 13,333 |
| Grenada | 13,333 |
| Jamaica | 100,000 |
| St. Kitts and Nevis | 13,333 |
| St. Lucia | 13,333 |
| St. Vincent and the Grenadines | 13,335 |
| Suriname | 50,000 |
| Trinidad and Tobago | 50,000 |

| Total All Funding Sources: 395,000 | Total Mechanism Pipeline: Redacted | |
|------------------------------------|---------------------------------------|---------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Amount | |
| Barbados | GHP-State | 395,000 |

Sub Partner Name(s)

| Caribbean Health Research | |
|---------------------------|--|
| Council | |



Cross-Cutting Budget Attribution(s)

| | • | |
|----------------------------|---|---------|
| | | |
| Human Resources for Health | | 228.000 |
| numan Resources for nealth | | 220,000 |

Key Issues

(No data provided.)

Budget Code Information

| Budget Code Illionia | ation | | | | |
|------------------------|---|---|---|--|--|
| Mechanism ID: | 12688 | | | | |
| Mechanism Name: | CARPHA REPDU (formerly CHRC Caribbean Health Research Council | | | | |
| Prime Partner Name: | Caribbean Regional Pul | Caribbean Regional Public Health Agency | | | |
| Strategic Area | Budget Code Planned Amount On Hold Amount | | | | |
| Governance and Systems | HVSI | 395,000 | 0 | | |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| Mechanism ID: 12668 | Mechanism Name: Trinidad and Tobago MOH | | |
|---|---|--|--|
| Funding Agency: HHS/CDC Procurement Type: Cooperative Agreeme | | | |
| Prime Partner Name: Trinidad MoH | _ | | |
| Agreement Start Date: Redacted Agreement End Date: Redacted | | | |
| TBD: No New Mechanism: No | | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: Yes | Managing Agency: HHS/CDC | | |

| Benefiting Country | Benefiting Country Planned Amount | | |
|---------------------|-----------------------------------|--|--|
| Trinidad and Tobago | 0 | | |



| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|---------------------------------|---------------------------------------|---|
| Applied Pipeline Amount: 490,00 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Amount | |
| Barbados | GHP-State | o |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

| Padyor Godo III Grination | | | | | |
|---------------------------|-------------------------|----------------|----------------|--|--|
| Mechanism ID: | 12668 | | | | |
| Mechanism Name: | Trinidad and Tobago MOH | | | | |
| Prime Partner Name: | Trinidad MoH | rinidad MoH | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | |
| Care | НВНС | 0 | 0 | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | |
| Governance and Systems | HLAB | 0 | 0 | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | |



| Governance and | HVSI | 0 | 0 |
|----------------|-------|---|---|
| Systems | 11031 | O | J |

| OU | Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------------|---------------------|---|------|------|-------------------------------|
| Trinidad and Tobago | SITE_SUPP | Number of unique sites supported by PEPFAR | 10 | 4 | Redacted |
| Trinidad and Tobago | SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 2 | 3 | Redacted |
| Trinidad and Tobago | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 8 | 0 | Redacted |
| Trinidad and Tobago | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 600 | | Redacted |
| Trinidad and Tobago | HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 600 | 100 | Redacted |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 10 | 4 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 2 | 3 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 8 | 0 | Redacted |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV | 600 | | Redacted |



| | | and received their test results during the past 12 months | | | |
|---------------------|------------|---|-----|-----|----------|
| Caribbean Region | HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 600 | 100 | Redacted |

Implementing Mechanism Details

| Mechanism ID: 12645 | Mechanism Name: Caribbean HIV Grants, Solicitation and Management Project | |
|---|---|--|
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: World Learning | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount | | |
|--------------------|-----------------------------------|--|--|
| Bahamas | 0 | | |
| Jamaica | 0 | | |

| Total All Funding Sources: 177,594 | Total Mechanism Pipeline: Redacted | |
|------------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 1,050 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country Funding Source | | Funding Amount |
| Jamaica | GHP-USAID | 177,594 |

Sub Partner Name(s)

| Bahamas Red Cross Society | Bahamas United Services | Bahamas Urban Youth Development Centre |
|-------------------------------|-------------------------|--|
| Jamaica AIDS Support for Life | Joy Town Community | Panos Caribbean |



| | Development Foundation | |
|-----------------------------|------------------------|--|
| The Bahamas AIDS Foundation | | |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

| Dadget Code Information | | | | | |
|-------------------------|---|----------------|----------------|--|--|
| Mechanism ID: | 12645 | | | | |
| Mechanism Name: | Caribbean HIV Grants, Solicitation and Management Project | | | | |
| Prime Partner Name: | World Learning | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | |
| Governance and Systems | OHSS | 177,594 | 0 | | |

| OU | Indicator Number | Label | 2014 | 2015 |
|---------|------------------|--|------|------|
| Bahamas | SITE_SUPP | Number of unique sites supported by PEPFAR | 2 | 2 |
| Bahamas | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 2 | 2 |
| Bahamas | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that | 348 | 40 |



| | T | 1 | | |
|---------|-------------|---|-------|----|
| | | are based on evidence and/or meet | | |
| | | the minimum standards required | | |
| Bahamas | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 148 | 40 |
| Bahamas | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 200 | 0 |
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 4 | |
| Jamaica | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 4 | |
| Jamaica | SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 2 | |
| Jamaica | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,600 | |
| Jamaica | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 700 | |



| Jamaica | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 900 | |
|------------------|--------------|---|-------|-----|
| Jamaica | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,100 | |
| Jamaica | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,100 | |
| Jamaica | OVC_ACC_DSD | Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services | 300 | |
| Jamaica | OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 300 | |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 6 | 2 |
| Caribbean Region | SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 6 | 2 |
| Caribbean Region | SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 2 | |
| Caribbean Region | KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 1,948 | 400 |



| Caribbean Region | KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 848 | 200 |
|------------------|-------------|---|-------|-----|
| Caribbean Region | KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,100 | 200 |
| Caribbean Region | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,100 | |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,100 | |

| Mechanism ID: 12642 | Mechanism Name: Central Laboratory Support | |
|---|--|--|
| Funding Agency: HHS/CDC | Procurement Type: Contract | |
| Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC) | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |



| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Bahamas | 0 |
| Dominica | 0 |
| St. Lucia | 0 |
| Suriname | 0 |
| Trinidad and Tobago | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | o |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: Mechanism Name: | Central Laboratory Support | | |
|--------------------------------|----------------------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and | HLAB | 0 | 0 |



| Systems | | | |
|---------|--|--|--|
|---------|--|--|--|

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| implementing wechanism betails | | | |
|---|--|--|--|
| Mechanism ID: 12636 | Mechanism Name: Gender Norms, Stigma, and SGBV | | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | | |
| Prime Partner Name: Health Policy Project | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | |
| TBD: No New Mechanism: No | | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: No | Managing Agency: | | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Jamaica | 0 |

| Total All Funding Sources: | Total Mechanism Pipeline: | |
|---------------------------------|---------------------------|----------------|
| 294,414 | Redacted | |
| Applied Pipeline Amount: 524,69 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Jamaica | GHP-USAID | 294,414 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Implement activities to change harmful gender norms & promote positive gender norms
Increase gender equity in HIV prevention, care, treatment and support
Increasing women's legal rights and protection

Budget Code Information

| zuuget eeue miermuuer | | | |
|---------------------------|--------------------------------|----------------|----------------|
| Mechanism ID: | 12636 | | |
| Mechanism Name: | Gender Norms, Stigma, and SGBV | | |
| Prime Partner Name: | Health Policy Project | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | НВНС | 294,414 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 12634 | Mechanism Name: Dominica MOH | |
|---|---|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Dominica MOH | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: Yes | Managing Agency: HHS/CDC | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Dominica | 0 |

| Total All Funding Sources: | Total Mechanism Pipeline: | |
|----------------------------|---------------------------|--|
| | | |



| 25,000 | Redacted | |
|-----------------------------|----------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 25,000 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: Mechanism Name: Prime Partner Name: | Dominica MOH | | |
|---|--------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 15,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 10,000 | 0 |

Implementing Mechanism Indicator Information



| OU | Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|---------------------|---------------------|---|-------|------|-------------------------------|
| Dominica | SITE_SUPP | Number of unique sites supported by PEPFAR | 9 | | Redacted |
| Dominica | SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 9 | | Redacted |
| Dominica | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 3,224 | 0 | Redacted |
| Dominica | HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 3,224 | | Redacted |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 9 | 0 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 9 | 0 | Redacted |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 3,224 | 0 | Redacted |
| Caribbean Region | HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 3,224 | 0 | Redacted |

| Mechanism ID: 12632 | Mechanism Name: SI Regional Training | |
|--|--------------------------------------|--|
| Funding Agency: HHS/CDC | Procurement Type: Contract | |
| Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and | | |
| Prevention (HHS/CDC) | | |



| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
|---|------------------------------|--|
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Antigua and Barbuda | 0 |
| Grenada | 0 |
| Jamaica | 0 |
| St. Kitts and Nevis | 0 |
| St. Vincent and the Grenadines | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | o |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



| Mechanism ID: Mechanism Name: Prime Partner Name: | SI Regional Training U.S. Department of Hea | lth and Human Services/ | Centers for Disease |
|---|---|-------------------------|---------------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| Mechanism ID: 12606 | Mechanism Name: Barbados MOH | |
|---|---|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Barbados MOH | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: Yes | Managing Agency: HHS/CDC | |

| Benefiting Country | Benefiting Country Planned Amount | |
|--------------------|-----------------------------------|--|
| Barbados | 205,000 | |

| Total All Funding Sources: 205,000 | Total Mechanism Pipeline: Redacted | |
|---------------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country Funding Source | | Funding Amount |
| Barbados | GHP-State | 205,000 |

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 78,750 |
|-----------------------------|--|
| Key Populations: MSM and TG | 33,750 |
| Focus Area: | Collection and use of strategic information |
| Key Populations: FSW | 33,750 |
| Focus Area: | Collection and use of strategic information on SWs |
| | and clients |

Key Issues

Mobile Population

Budget Code Information

| Budget Code informa | | | |
|------------------------|--------------|----------------|----------------|
| Mechanism ID: | 12606 | | |
| Mechanism Name: | Barbados MOH | | |
| Prime Partner Name: | Barbados MOH | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | НВНС | 70,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 75,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 60,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Governance and Systems | OHSS | 0 | 0 |
|------------------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |

Implementing Mechanism Indicator Information

| OU | Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|---------------------|---------------------|---|-------|------|-------------------------------|
| Barbados | SITE_SUPP | Number of unique sites supported by PEPFAR | 4 | 2 | Redacted |
| Barbados | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 4 | 0 | Redacted |
| Barbados | SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 4 | 0 | Redacted |
| Barbados | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,500 | 0 | Redacted |
| Barbados | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,500 | 56 | Redacted |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 4 | 2 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 4 | | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: Lab Direct Service Delivery | 4 | 0 | Redacted |



| | | (DSD) | | | |
|---------------------|-------------|---|-------|---|----------|
| Caribbean Region | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,500 | 0 | Redacted |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,500 | | Redacted |

| Mechanism ID: 12603 | Mechanism Name: St Lucia MOH | | |
|---|---|--|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | | |
| Prime Partner Name: St Lucia MoH | | | |
| Agreement Start Date: Redacted Agreement End Date: Redacted | | | |
| TBD: No | New Mechanism: No | | |
| Global Fund / Multilateral Engagement: No | | | |
| G2G: Yes Managing Agency: HHS/CDC | | | |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|------------------------------|---------------------------------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Mobile Population

Budget Code Information

| Baaget Soac Illioning | u | | | | |
|------------------------|--------------|----------------|----------------|--|--|
| Mechanism ID: | 12603 | | | | |
| Mechanism Name: | St Lucia MOH | St Lucia MOH | | | |
| Prime Partner Name: | St Lucia MoH | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | |
| Governance and Systems | HLAB | 0 | 0 | | |

Implementing Mechanism Indicator Information

| OU | Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|-----------|---------------------|--|-------|------|-------------------------------|
| St. Lucia | SITE_SUPP | Number of unique sites supported by PEPFAR | 2 | 0 | Redacted |
| St. Lucia | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 | Redacted |
| St. Lucia | SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 1 | 0 | Redacted |
| St. Lucia | SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 1 | 0 | Redacted |
| St. Lucia | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 1 | 0 | Redacted |
| St. Lucia | HTC_TST_DSD | Number of individuals who | 1,800 | 0 | Redacted |



| | 1 | | | | 1 |
|---------------------|-------------|---|-------|---|----------|
| | | received T&C services for HIV | | | |
| | | and received their test results | | | |
| | | during the past 12 months | | | |
| St. Lucia | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,520 | 0 | Redacted |
| St. Lucia | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 5,820 | 0 | Redacted |
| St. Lucia | HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,500 | 0 | Redacted |
| Caribbean Region | SITE_SUPP | Number of unique sites supported by PEPFAR | 2 | 0 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 1 | 0 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 1 | 0 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 1 | 0 | Redacted |
| Caribbean Region | SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 1 | 0 | Redacted |
| Caribbean Region | HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,800 | 0 | Redacted |
| Caribbean Region | HTC_TST_NA | Number of individuals who received T&C services for HIV | 1,520 | 0 | Redacted |



| | | and received their test results during the past 12 months | | | |
|---------------------|-------------|---|-------|---|----------|
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 5,820 | 0 | Redacted |
| Caribbean Region | HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,500 | 0 | Redacted |

| Mechanism ID: 12594 | Mechanism Name: M&E Regional TA | |
|---|---|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: ICF Macro | | |
| Agreement Start Date: Redacted Agreement End Date: Redacted | | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Total All Funding Sources: 0 Total Mechanism Pipeline: Redacted Applied Pipeline Amount: 0 | | |
|--|----------------|----------------|
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 0 |

Sub Partner Name(s)

| ICF Macro | |
|-----------|--|
| ICF Macro | |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

| Budget Code informa | alion | | |
|------------------------|-----------------|----------------|----------------|
| Mechanism ID: | 12594 | | |
| Mechanism Name: | M&E Regional TA | | |
| Prime Partner Name: | ICF Macro | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 12588 | Mechanism Name: CARICOM/PANCAP | |
|--|--------------------------------|--|
| Funding Agency: USAID | Procurement Type: Grant | |
| Prime Partner Name: Caribbean Community (CARICOM) Pan Caribbean Partnership Against AIDS | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: PR/SR | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|---------------------|-----------------------------------|
| Antigua and Barbuda | 0 |
| Barbados | o |
| Dominica | 0 |
| Grenada | 0 |



| St. Kitts and Nevis | О |
|--------------------------------|---|
| St. Lucia | o |
| St. Vincent and the Grenadines | o |
| Bahamas | 0 |
| Jamaica | 0 |
| Suriname | 0 |
| Trinidad and Tobago | 0 |

| Total All Funding Sources: 0 Total Mechanism Pipeline: Redacted Applied Pipeline Amount: 200,000 | | |
|---|----------------|----------------|
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-USAID | 0 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

| Baagot Goad Inform | ation | | |
|---|-----------------------|------------------------|------------------------|
| Mechanism ID: Mechanism Name: Prime Partner Name: | Caribbean Community / | (CARICOM) Pan Caribbea | an Partnership Against |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Governance and Systems | OHSS | 0 | 0 |
|------------------------|------|---|---|

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 12587 | Mechanism Name: PEPFAR Small Grants Program |
|---|---|
| Funding Agency: State/WHA | Procurement Type: Grant |
| Prime Partner Name: US Embassies | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Antigua and Barbuda | 0 |
| Bahamas | 30,000 |
| Barbados | 50,000 |
| Dominica | o |
| Grenada | o |
| Jamaica | 60,000 |
| St. Kitts and Nevis | 0 |
| St. Lucia | 0 |
| St. Vincent and the Grenadines | 0 |
| Suriname | 30,000 |
| Trinidad and Tobago | 30,000 |

|--|--|



| 200,000 | Redacted | |
|-----------------------------|----------------|----------------|
| Applied Pipeline Amount: 0 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 200,000 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

| Gender: Gender Equality | 30,000 |
|-----------------------------|---|
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Key Populations: MSM and TG | 100,000 |
| Focus Area: | Training of health workers and community outreach workers |

Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: | 12587 | | |
|---------------------|---|---------|---|
| Mechanism Name: | PEPFAR Small Grants Program | | |
| Prime Partner Name: | US Embassies | | |
| Strategic Area | Budget Code Planned Amount On Hold Amount | | |
| Prevention | HVOP | 200,000 | 0 |



Implementing Mechanism Indicator Information

| OU | Indicator Number | Label | 2014 | 2015 |
|------------------|-------------------|---|------|------|
| Barbados | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 25 | 25 |
| Barbados | GEND_NORM_D SD | By Age: 15-19 | 15 | 15 |
| Barbados | GEND_NORM_D SD | By Age: 20-24 | 10 | 10 |
| Barbados | GEND_NORM_D SD | Sum of Age disaggregates | 25 | 25 |
| Barbados | GEND_NORM_D SD | By Sex: Male | 10 | 10 |
| Barbados | GEND_NORM_D SD | By Sex: Female | 15 | 15 |
| Barbados | GEND_NORM_D SD | Sum of Sex disaggregates | 25 | 25 |
| Barbados | GEND_NORM_D SD | By type of activity: Small Group | 2 | 2 |
| Caribbean Region | GEND_NORM_D SD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 25 | 25 |
| Caribbean Region | GEND_NORM_D SD | By Age: 15-19 | 15 | 15 |
| Caribbean Region | GEND_NORM_D SD | By Age: 20-24 | 10 | 10 |
| Caribbean Region | GEND_NORM_D SD | Sum of Age disaggregates | 25 | 25 |
| Caribbean Region | GEND_NORM_D SD | By Sex: Male | 10 | 10 |
| Caribbean Region | GEND_NORM_D | By Sex: Female | 15 | 15 |



| | SD | | | |
|------------------|-------------------|----------------------------------|----|----|
| Caribbean Region | GEND_NORM_D SD | Sum of Sex disaggregates | 25 | 25 |
| Caribbean Region | GEND_NORM_D SD | By type of activity: Small Group | 2 | 2 |

| inplomonting moonament became | | |
|---|---|--|
| Mechanism ID: 12575 | Mechanism Name: PAHO/PHCO Cooperative Agreement | |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Pan American Health Organiza | ation (PAHO)/PAHO HIV Caribbean Office (PHCO) | |
| Agreement Start Date: Redacted Agreement End Date: Redacted | | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Antigua and Barbuda | 0 |
| Bahamas | 0 |
| Barbados | 0 |
| Dominica | 0 |
| Grenada | 0 |
| Jamaica | 0 |
| St. Kitts and Nevis | 0 |
| St. Lucia | o |
| St. Vincent and the Grenadines | o |
| Suriname | 0 |
| Trinidad and Tobago | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | |
|----------------------------------|------------------------------------|--|
| Applied Pipeline Amount: 100,000 | | |



| FY 2013 Burn Rate: Redacted | | |
|-----------------------------|----------------|----------------|
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 0 |

| Pan American Health Organization | |
|----------------------------------|--|
| (PAHO)/PAHO HIV Caribbean | |
| Office (PHCO) | |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Daaget Oode Illioilli | 411011 | | |
|---|---|----------------|----------------|
| Mechanism ID: Mechanism Name: Prime Partner Name: | PAHO/PHCO Cooperative Agreement Pan American Health Organization (PAHO)/PAHO HIV Caribbean Office | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



| Mechanism ID: 12570 | Mechanism Name: Bahamas MOH |
|---|---|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Bahamas MoH | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | |
| G2G: Yes | Managing Agency: HHS/CDC |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Bahamas | 205,000 |

| Total All Funding Sources: 205,000 | Total Mechanism Pipeline: | |
|------------------------------------|---------------------------|---------|
| Applied Pipeline Amount: 200,00 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Amount | |
| Barbados | GHP-State | 205,000 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

| Human Resources for Health | 151,500 |
|-----------------------------|---|
| Key Populations: MSM and TG | 75,750 |
| Focus Area: | Collection and use of strategic information |

Key Issues

(No data provided.)



Budget Code Information

| Budget Code Inform | ation | | | | | |
|------------------------|-------------|----------------|----------------|--|--|--|
| Mechanism ID: | 12570 | | | | | |
| Mechanism Name: | Bahamas MOH | Bahamas MOH | | | | |
| Prime Partner Name: | Bahamas MoH | | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Care | НВНС | 140,000 | 0 | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Governance and Systems | HLAB | 65,000 | 0 | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Governance and Systems | HVSI | 0 | 0 | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Prevention | HVCT | 0 | 0 | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | |
| Prevention | HVOP | 0 | 0 | | | |

Implementing Mechanism Indicator Information

| OU | Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|---------|---------------------|---|-------|------|-------------------------------|
| Bahamas | SITE_SUPP | Number of unique sites supported by PEPFAR | 0 | 3 | Redacted |
| Bahamas | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 5,000 | 0 | Redacted |



| Bahamas | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 5,000 | 100 | Redacted |
|---------------------|-------------|---|-------|-----|----------|
| Caribbean Region | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 5,000 | 0 | Redacted |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 5,000 | | Redacted |

| Mechanism ID: 12567 | Mechanism Name: Jamaica MOH | |
|--|------------------------------|--|
| Funding Agency: USAID | Procurement Type: Grant | |
| Prime Partner Name: Jamaica Ministry of Health (MOH) | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: PR/SR | | |
| G2G: Yes | Managing Agency: USAID | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
| Jamaica | 0 |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted | | |
|--------------------------------|---------------------------------------|---|--|
| Applied Pipeline Amount: 2,616 | ,318 | | |
| FY 2013 Burn Rate: Redacted | FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Amount | | |
| Jamaica | GHP-USAID | o | |

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Baagot Goad Illionin | u | | |
|----------------------|-------------------------|----------------|----------------|
| Mechanism ID: | 12567 | | |
| Mechanism Name: | Jamaica MOH | | |
| Prime Partner Name: | Jamaica Ministry of Hea | alth (MOH) | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |

Implementing Mechanism Indicator Information

| OU | Indicator Number | Label | 2014 | 2015 |
|---------|------------------|---|--------|------|
| Jamaica | SITE_SUPP | Number of unique sites supported by PEPFAR | 4 | 10 |
| Jamaica | SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 4 | |
| Jamaica | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 55,346 | |
| Jamaica | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received | 55,346 | |



| | | 1 | | ŀ |
|------------------|-------------|---|--------|--------|
| | | their test results during the past 12 months | | |
| Jamaica | C2.1.D_DSD | Number of HIV-positive individuals receiving a minimum of one clinical service | 1,245 | |
| Jamaica | C2.1.D_NGI | Number of HIV-positive individuals receiving a minimum of one clinical service | 1,245 | |
| Caribbean Region | HTC_TST_NA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 55,346 | |
| Caribbean Region | HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 55,346 | 55,346 |
| Caribbean Region | C2.1.D_DSD | Number of HIV-positive individuals receiving a minimum of one clinical service | 1,245 | |
| Caribbean Region | C2.1.D_NGI | Number of HIV-positive individuals receiving a minimum of one clinical service | 1,245 | |

| Mechanism ID: 12563 | Mechanism Name: Regional Laboratory Procurement |
|--|---|
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Partnership for Supply Chain N | Management |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: | Total Mechanism Pipeline: | |
|----------------------------|---------------------------|--|
| 45,043 | Redacted | |



| Applied Pipeline Amount: 0 | | |
|-----------------------------|----------------|----------------|
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Bahamas | GHP-State | 45,043 |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| _ | Budget Code information | | | |
|---|-------------------------|---|----------------|----------------|
| | Mechanism ID: | 12563 | | |
| | Mechanism Name: | Regional Laboratory Procurement | | |
| | Prime Partner Name: | Partnership for Supply Chain Management | | |
| | Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| | Governance and Systems | HLAB | 45,043 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

| Mechanism ID: 12552 | Mechanism Name: Caribbean Regional FELTP |
|---|--|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Caribbean Regional Public Health Agency | |



| Agreement Start Date: Redacted | Agreement End Date: Redacted |
|---|------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------------------|-----------------------------------|
| Antigua and Barbuda | 0 |
| Bahamas | О |
| Barbados | О |
| Dominica | o |
| Grenada | o |
| Jamaica | 0 |
| St. Kitts and Nevis | o |
| St. Lucia | o |
| St. Vincent and the Grenadines | 0 |
| Suriname | 0 |
| Trinidad and Tobago | o |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: | |
|----------------------------------|---------------------------|----------------|
| Applied Pipeline Amount: 800,000 | | |
| FY 2013 Burn Rate: Redacted | | |
| Managing Country | Funding Source | Funding Amount |
| Barbados | GHP-State | 0 |

| Caribbean Public Health Agency | Pan American Health Organization (PAHO)/PAHO HIV Caribbean Office (PHCO) | Tephinet |
|--------------------------------|--|----------|
| University of the West Indies | | |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Dudget Code Illionia | ation | | |
|------------------------|---|----------------|----------------|
| Mechanism ID: | 12552 | | |
| Mechanism Name: | Caribbean Regional FELTP | | |
| Prime Partner Name: | Caribbean Regional Public Health Agency | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

| implementing meenanism betans | | |
|---|---|--|
| Mechanism ID: 12542 | Mechanism Name: SI Regional Training | |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: University of California at San Francisco | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: No | | |
| G2G: No | Managing Agency: | |

| Benefiting Country | Benefiting Country Planned Amount |
|--------------------|-----------------------------------|
|--------------------|-----------------------------------|



| Surinama | 0 |
|----------|---|
| Sumame | 0 |

| Total All Funding Sources: 300,000 | Total Mechanism Pipeline: | | | | | | |
|------------------------------------|----------------------------|----------------|--|--|--|--|--|
| Applied Pipeline Amount: 0 | Applied Pipeline Amount: 0 | | | | | | |
| FY 2013 Burn Rate: Redacted | | | | | | | |
| Managing Country | Funding Source | Funding Amount | | | | | |
| Barbados | GHP-State | 300,000 | | | | | |

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Daaget Code Inform | ation | | | | | | |
|------------------------|---|----------------------|----------------|--|--|--|--|
| Mechanism ID: | 12542 | | | | | | |
| Mechanism Name: | SI Regional Training | SI Regional Training | | | | | |
| Prime Partner Name: | University of California at San Francisco | | | | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount | | | | |
| Governance and Systems | HVSI | 300,000 | 0 | | | | |

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business

U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Planned Amount As Of Last Q1 | Cost of Doing Business Category Total | Applied Pipeline |
|--|-----|-----------|-----------|------------------------------------|---------------------------------------|---------------------|
| Computers/IT Services | | 28,000 | 41,500 | Redacted | 69,500 | 25,000 |
| ICASS | | 99,000 | 212,764 | Redacted | 311,764 | 150,000 |
| Management Meetings/Profes sional Developement | | | 71,200 | Redacted | 71,200 | 10,000 |
| Non-ICASS Administrative Costs | | 59,000 | 23,000 | Redacted | 82,000 | 37,500 |
| Staff Program Travel | | 114,000 | 62,000 | Redacted | 176,000 | 85,000 |
| USG Staff Salaries and Benefits | | 200,000 | 239,536 | Redacted | 439,536 | 606,541 |
| Total | 0 | 500,000 | 650,000 | 0 | 1,150,000 | 914,041 |

U.S. Agency for International Development Other Costs Details

| Category | ltem | Funding Source | Description | Planned Amount As Of Last Q1 | Amount | Applied Pipeline |
|--------------------------|------|-------------------|-------------|------------------------------------|--------|---------------------|
| Computers/IT Services | | GHP-State | | Redacted | 28,000 | 15,000 |
| Computers/IT Services | | GHP-State | | Redacted | 28,000 | 10,000 |



| Computers/IT Services | GHP-USAID | Redacted | 41,500 | 15,000 |
|--|-----------|----------|---------|--------|
| Computers/IT Services | GHP-USAID | Redacted | 41,500 | 10,000 |
| ICASS | GHP-State | Redacted | 99,000 | 70,000 |
| ICASS | GHP-State | Redacted | 99,000 | 80,000 |
| ICASS | GHP-USAID | Redacted | 212,764 | 70,000 |
| ICASS | GHP-USAID | Redacted | 212,764 | 80,000 |
| Management Meetings/Prof essional Developement | GHP-USAID | Redacted | 71,200 | 10,000 |
| Non-ICASS Administrative Costs | GHP-State | Redacted | 59,000 | 35,000 |
| Non-ICASS Administrative Costs | GHP-State | Redacted | 59,000 | 2,500 |
| Non-ICASS Administrative Costs | GHP-USAID | Redacted | 23,000 | 35,000 |
| Non-ICASS Administrative Costs | GHP-USAID | Redacted | 23,000 | 2,500 |

U.S. Department of Defense

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Planned Amount As Of Last Q1 | Cost of Doing Business Category Total | Applied Pipeline |
|-------------------------------------|-----|-----------|-----------|------------------------------------|---------------------------------------|---------------------|
| ICASS | | 0 | | Redacted | 0 | 40,000 |
| Staff Program Travel | | | | Redacted | 0 | 70,000 |



| USG Staff Salaries and | | | | Redacted | 0 | 165,000 |
|---------------------------|---|---|---|----------|---|---------|
| Benefits | | | | | 0 | 100,000 |
| Total | 0 | 0 | 0 | 0 | 0 | 275,000 |

U.S. Department of Defense Other Costs Details

| Category | Item | Funding Source | Description | Planned Amount As Of Last Q1 | Amount | Applied Pipeline |
|----------|-----------|-------------------|---------------------|------------------------------------|--------|---------------------|
| ICASS | | | ICASS for Barbados, | Redacted | | |
| | GHP-State | Jamaica and | | 0 | 40,000 | |
| | | | Bahamas | | | |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Planned Amount As Of Last Q1 | Cost of Doing Business Category Total | Applied Pipeline |
|--------------------------------------|-----------|-----------|-----------|------------------------------------|---------------------------------------|---------------------|
| Capital Security Cost Sharing | | 225,000 | | Redacted | 225,000 | 0 |
| Computers/IT Services | | 30,000 | | Redacted | 30,000 | 0 |
| ICASS | | 732,000 | | Redacted | 732,000 | 0 |
| Institutional Contractors | | 175,000 | | Redacted | 175,000 | 0 |
| Non-ICASS Administrative Costs | | 36,353 | | Redacted | 36,353 | 0 |
| Staff Program Travel | | 339,000 | | Redacted | 339,000 | 0 |
| USG Staff | 1,018,750 | 761,827 | | Redacted | 1,780,577 | 0 |



| Benefits Total | 1 018 750 | 2,299,180 | 0 | 0 | 3,317,930 | 0 |
|-----------------------|-----------|-----------|---|---|-----------|---|
| Salaries and | | | | | | |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

| TOTOTHION CHIEF COOLS DOLLING | | | | | | | | |
|-------------------------------------|------|-------------------|-------------|------------------------------|---------|---------------------|--|--|
| Category | ltem | Funding Source | Description | Planned Amount As Of Last Q1 | Amount | Applied Pipeline | | |
| Capital Security Cost Sharing | | GHP-State | | Redacted | 225,000 | 0 | | |
| Computers/IT Services | | GHP-State | | Redacted | 30,000 | 0 | | |
| ICASS | | GHP-State | | Redacted | 732,000 | 0 | | |
| Non-ICASS Administrative Costs | | GHP-State | | Redacted | 36,353 | 0 | | |

U.S. Peace Corps

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Planned Amount As Of Last Q1 | Cost of Doing Business Category Total | Applied Pipeline |
|--|-----|-----------|-----------|------------------------------------|---------------------------------------|---------------------|
| Computers/IT Services | | 500 | | Redacted | 500 | 0 |
| Management Meetings/Profes sional Developement | | 0 | | Redacted | 0 | 0 |
| Non-ICASS Administrative Costs | | 7,985 | | Redacted | 7,985 | 4,150 |



| Benefits | 88,012 | | 88,012 | 0 |
|-----------------------------|--------|----------|--------|---------|
| | 88,012 | | 88,012 | 0 |
| Salaries and | | | | 1 |
| USG Staff | | Redacted | | |
| Travel | 2,708 | | 2,708 | 922 |
| Staff Program | | Redacted | | |
| Peace Corps Volunteer Costs | 795 | Redacted | 795 | 160,463 |

U.S. Peace Corps Other Costs Details

| Category | ltem | Funding Source | Description | Planned Amount As Of Last Q1 | Amount | Applied Pipeline |
|--|------|-------------------|-------------|------------------------------------|--------|---------------------|
| Computers/IT Services | | GHP-State | | Redacted | 500 | 0 |
| Management Meetings/Prof essional Developement | | GHP-State | | Redacted | 0 | 0 |
| Non-ICASS Administrative Costs | | GHP-State | | Redacted | 7,985 | 4,150 |